

2026 Lewisboro Library Budget

INCOME	2026
Town of Lewisboro Subtotal	\$637,450.32
Gifts and Contributions	\$130,000.00
Fines & Lost Book Fees	\$1,200.00
General Fundraising	\$25,000.00
New York State Local Aid to Libraries	\$3,785.00
Investment	\$37,000.00
Library Fair	\$73,139.77
Library income subtotal	\$270,124.77
TOTAL INCOME	\$907,575.09
EXPENSES	
6000-00 - Salaries & Benefits	\$579,622.37
6000-01 - Salaries	\$475,265.49
6000-80 - Taxes - Payroll	\$38,019.59
6000-90 - Benefits - Retirement	\$16,795.40
6000-95 - Benefits - Health	\$49,541.89
6332-00 Library Fair Expense	\$24,000.00
6003-00 Payroll administration	\$6,829.70
6333-00 General Fundraising Expense	\$6,300.00
6334-00 Gift & Contribution Expense	\$13,000.00
6130-00 - Books, Media & Periodicals	\$61,100.00
6146-00 - WLS IT	\$48,314.36
6220-00 - Utilities	\$25,000.00
6240-00 - Insurance - General	\$20,000.00
6270-00 - Legal & Accounting	\$25,000.00
Professional Services	\$12,550.00
6300-00 - Office Supplies	\$12,000.00
6325-00 - Marketing	\$4,000.00
6330-00 - Programs	\$18,000.00
6380-00 - Custodial & Maintenance	\$34,000.00
6385-00 Building Repair/Capital	\$50,000.00
6390-00 - Professional Development	\$6,000.00
TOTAL EXPENSE	\$945,716.43
NET INCOME	-\$38,141.34