

Katonah Village Library Budget	2026
<b>REVENUES</b>	
Town of Bedford Annual Operating Support	\$1,051,788
Annual Appeal Campaign	\$136,747
Book Sale	\$5,000
Transfer from "Special Operating Reserve"	\$0
Programs and Other	\$15,000
<b>Total Revenue</b>	<b>\$1,208,535</b>
<b>EXPENSES</b>	
Personnel	\$830,500
Building & Ops Utilities & Insurance	\$139,828
Library Materials	\$74,490
Administrative & Fundraising	\$71,100
WLS Contracts	\$27,617
Program Expense & Other	\$65,000
<b>Total Expenses</b>	<b>\$1,208,535</b>
Surplus (+)/Deficit (-)	
KVL Weekly Hours	57 hours