

City of Johnston, Iowa
Capital Improvement Plan
 '22/'23 thru '27/'28

PROJECTS BY DEPARTMENT

Department	#	Priority	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
General Government									
City Hall Solar Purchase	**Gov-014	n/a				220,100			220,100
Parking Lot - Library	21-Gov-004	4			40,000				40,000
Ignit Johnston	21-Gov-008	2	2,250,000						2,250,000
Library Roof	21-Gov-012	3			145,000				145,000
Ambulance	22-Gov-003	2		350,353					350,353
Aerial Truck	22-Gov-010	3			1,780,000				1,780,000
Ambulance (Future)	22-Gov-011	5						450,000	450,000
Rescue Fire Engine	22-Gov-013	3				1,078,777			1,078,777
Fire Station 38 Addition	22-Gov-014	3	150,000		2,150,000				2,300,000
2026 Fire Ambulance	26-Fire-Ambu	n/a				415,000			415,000
Town Center Promenade	Gov-15	n/a		250,000					250,000
Town Center North Drive	Gov-16	4				500,000			500,000
Town Center Artwork	Gov-18	4			60,000				60,000
5055 Merle Hay Road Redevelopment Grading	Gov-19	3		600,000	600,000				1,200,000
General Government Total			2,400,000	1,200,353	4,775,000	2,213,877		450,000	11,039,230
Parks									
Development of Johnston Commons	21-Park-003	2				385,000		700,000	1,085,000
Lew Clarkson Master Plan and Additions	21-Park-006	3	700,000	500,000					1,200,000
Dewey Park Improvements	21-Park-008	3		365,000	50,000	50,000	350,000		815,000
Complete Renovation:Crown Point Comm Center	21-Park-010	2	1,200,000	1,569,557	1,300,000				4,069,557
North Park Development - Annexed Area	21-Park-011	4						300,000	300,000
Adventure Ridge Restroom	21-Park-016	4				350,000			350,000
Dog Park	21-Park-017	2		250,000	500,000				750,000
Development of Crosshaven East Park	21-Park-023	4				400,000	100,000		500,000
IGNIT Public Park Improvements	21-Park-26	2	600,000	700,000					1,300,000
Ridgedale Heights Park Improvements	21-Park-28	3			400,000	50,000			450,000
SIMPSON BARN IMPROVEMENTS	22-PARK-30	n/a	100,000						100,000
Parks Total			2,600,000	3,384,557	2,250,000	1,235,000	450,000	1,000,000	10,919,557
Roadway									
Towner Drive (Trost Development)	**Road-030	4					800,000	3,500,000	4,300,000
Sidewalks	21-Road-002	3	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
E.MHR PH1A NW 63rd PL - MHR to NW 51st St	21Road-003	3			417,375	131,175	1,721,250		2,269,800
NW 62nd Ave (Beaver to 54th)	21-Road-005	3		1,300,000	500,000	9,555,000			11,355,000
NW 107th (NW 70th to NW 78th Ave)	21-Road-007	3	200,000	750,000					950,000
100th Street (70th to City Limits)	21-Road-008	4		450,000	300,000	4,000,000			4,750,000
100th St. Recon. (54th - 62nd)	21-Road-010	3	2,600,000	8,032,000					10,632,000
E.MHR PH2A NW 64th PL - MHR to NW 51st St	21Road-013	3				417,375	131,175	2,198,250	2,746,800
E.MHR PH3 NW 56th St. - NW 63rd to NW 66th Ave.	21Road-014	3					343,175	107,855	451,030
E.MHR PH4 NW 54th Ct - NW 63rd to NW 66th	21Road-015	3						319,060	319,060