

TENTATIVE AGENDA
FOR REGULAR MEETING OF THE
EAST BATON ROUGE PARISH LIBRARY BOARD OF CONTROL
MAIN LIBRARY
FIRST FLOOR LARGE MEETING ROOM
7711 GOODWOOD BOULEVARD
BATON ROUGE, LA 70806
June 15, 2023
4:00 P.M.

PLEDGE OF ALLEGIANCE

- I. ROLL CALL
- II. APPROVAL OF THE MINUTES OF THE REGULAR MEETING OF MAY 18, 2023
- III. SPECIAL ORDERS
 - A. PRESENTATION OF THE EARL K. LONG HOSPITAL SITE REDEVELOPMENT PROJECT
 - B. FORUM 225 PRESENTATION ON THE PROPOSED COMMUNITY REFRIGERATOR
- IV. REPORTS BY THE DIRECTOR
 - A. FINANCIAL REPORT
 - B. SYSTEM REPORTS
 - C. OTHER REPORTS
 - A. MAINTENANCE AND ADDITIONAL CAPITAL PROJECTS
 - B. MISCELLANEOUS REPORTS
- V. REPORTS OF COMMITTEES
- VI. UNFINISHED BUSINESS
 - A. UPDATE ON SOUTH BRANCH LIBRARY – MS. PATRICIA HUSBAND AND MS. MARY STEIN
 - B. UPDATE ON SCOTLANDVILLE BRANCH LIBRARY – MS. PATRICIA HUSBAND
- VII. NEW BUSINESS
 - A. VOTE TO APPROVE UPDATED MAKERSPACE USER AGREEMENT – MS. KRISTEN EDSON
- VIII. COMMENTS BY THE LIBRARY BOARD OF CONTROL
- IX. ADJOURNMENT

ALL MEETINGS ARE OPEN TO THE PUBLIC

IN ACCORDANCE WITH THE BOARD’S PUBLIC COMMENT POLICY, ALL ITEMS ON WHICH ACTION IS TO BE TAKEN ARE OPEN FOR PUBLIC COMMENT, AND COMMENTS AND QUESTIONS MAY BE RECEIVED ON OTHER TOPICS REPORTED AT SUCH TIME AS THE OPPORTUNITY IS ANNOUNCED BY THE PRESIDENT OF THE BOARD OR THE PERSON CONDUCTING THE MEETING.

**EAST BATON ROUGE PARISH LIBRARY
CASH COLLECTIONS FROM PROPERTY TAXES
As of June 8, 2023**

	PROPERTY TAX COLLECTIONS			Interest Earned on Cash & Investments	Total Cash Received on Property Taxes and Interest
	2023 Taxes Collected	2022 Back Taxes	2023 Int Earned		
January	38,692,928.23	31.77			38,342,446.10
February	10,954,334.78	8,169.59			10,962,504.37
March	614,339.37	(1,880.43)			612,458.94
April	685,504.66	(17,713.90)			667,790.76
May	270,358.33	22,015.01			292,373.34
June	273,644.12	7,761.33			281,405.45
July				0.00	0.00
August				0.00	0.00
September				0.00	0.00
October				0.00	0.00
November				0.00	0.00
December				0.00	0.00
Total	51,491,109.49	18,383.37	0.00	(350,513.90)	51,158,978.96

Property taxes become delinquent January 1 of the following year. If taxes are not paid by the due date, taxes bear interest at the rate of one and one-fourth percent per month until the taxes are paid.

EAST BATON ROUGE PARISH LIBRARY BOARD OF CONTROL
MISCELLANEOUS CAPITAL IMPROVEMENT FUND 4610
STATEMENT OF EXPENDITURES AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS
FOR THE PERIOD ENDING MAY 31, 2023

	Revised Budget	Actual 2022 & Prior	Actual 2023	Encumbrance	Favorable Unfavorable
New River Center Branch					
Trackable Supplies	291,392.90	310,212.86	0.00	0.00	(18,819.96)
Trackable Supplies - Furniture	240,622.65	244,074.03	0.00	0.00	(3,451.38)
Legal Services - Outside Counsel	745,000.00	655,459.61	0.00	0.00	89,540.39
Buildings-Engineering	1,579,275.00	1,511,644.11	0.00	0.00	67,630.89
Buildings	18,642,640.02	18,554,901.61	0.00	0.00	87,738.41
Furniture, Fixtures, Office Equipment	1,133,222.07	941,498.92	0.00	0.00	191,723.15
	<u>22,632,152.64</u>	<u>22,217,791.14</u>	<u>0.00</u>	<u>0.00</u>	<u>414,361.50</u>
Non Public Functions Facility					
Buildings - Engineering	84,000.00	28,672.00	0.00	55,328.00	0.00
Buildings	4,229,264.00	2,027,765.21	418,054.92	1,729,483.83	53,960.04
Computer Hardware	621,786.00	25,736.00	0.00	0.00	596,050.00
	<u>4,935,050.00</u>	<u>2,082,173.21</u>	<u>418,054.92</u>	<u>1,784,811.83</u>	<u>650,010.04</u>
Bluebonnet Branch Remodel					
Buildings	1,713,129.27	1,082,930.06	0.00	0.00	630,199.21
Buildings - Improvements	57,171.07	57,171.07	0.00	0.00	0.00
Furniture, Fixtures, Office Equipment	342,700.00	98,323.18	0.00	0.00	244,376.82
	<u>2,113,000.34</u>	<u>1,238,424.31</u>	<u>0.00</u>	<u>0.00</u>	<u>874,576.03</u>
South Baton Rouge Branch Library					
Land	1,981,656.00	1,772,407.20	0.00	875.00	208,373.80
Land Improvements	175,000.00	0.00	0.00	0.00	175,000.00
Buildings-Engineering	595,760.00	347,592.83	33,694.10	180,644.07	33,829.00
Buildings	8,097,922.44	0.00	0.00	7,650,168.00	447,754.44
Furniture, Fixtures, Office Equipment	651,710.00	0.00	0.00	0.00	651,710.00
Total Southdowns Branch	<u>11,502,048.44</u>	<u>2,120,000.03</u>	<u>33,694.10</u>	<u>7,831,687.07</u>	<u>1,516,667.24</u>
New Main Library					
Land	549,200.00	549,200.00	0.00	0.00	0.00
Land Improvements	1,753,036.35	1,753,036.35	0.00	0.00	0.00
Buildings-Engineering	3,175,937.34	3,143,107.22	0.00	0.00	32,830.12
Buildings	35,041,380.03	34,998,731.43	0.00	0.00	42,648.60
Furniture, Fixtures, Office Equipment	2,212,946.48	2,212,946.48	0.00	0.00	0.00
Total New Main Library	<u>42,732,500.20</u>	<u>42,657,021.48</u>	<u>0.00</u>	<u>0.00</u>	<u>75,478.72</u>
Jones Creek Regional Remodel					
Trackable Supplies	423,912.20	429,289.46	0.00	1,614.98	(6,992.24)
Trackable Supplies - Furniture	140,738.96	130,738.96	0.00	0.00	10,000.00
Other Contractual Services	46,325.00	48,950.00	0.00	458.14	(3,083.14)
Land Improvements	22,636.54	22,636.54	0.00	0.00	0.00
Buildings - Engineering	499,000.00	433,717.10	0.00	0.00	65,282.90
Buildings	4,303,713.93	4,125,823.29	0.00	0.01	177,890.63
Furniture/Fixtures & Office Equip	157,446.63	108,698.26	0.00	0.00	48,748.37
	<u>5,593,773.26</u>	<u>5,299,853.61</u>	<u>0.00</u>	<u>2,073.13</u>	<u>291,846.52</u>

EAST BATON ROUGE PARISH LIBRARY BOARD OF CONTROL
 MISCELLANEOUS CAPITAL IMPROVEMENT FUND 4610
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS
 FOR THE PERIOD ENDING MAY 31, 2023

	Revised Budget	Actual 2022 & Prior	Actual 2023	Encumbrance	Favorable Unfavorable
Greenwell Springs Regional Remodel					
Trackable Supplies	85,257.66	88,631.46	0.00	0.00	(3,373.80)
Trackable Supplies - Furniture	91,926.94	41,926.94	0.00	0.00	50,000.00
Other Contractual Services	1,387.50	1,387.50	0.00	0.00	0.00
Land Improvements	0.00	0.00	0.00	0.00	0.00
Buildings - Engineering	471,517.65	471,692.42	0.00	0.00	(174.77)
Buildings	4,034,240.37	4,034,240.35	40,735.00	23,500.00	(64,234.98)
Furniture/Fixtures & Office Equip	144.00	0.00	0.00	0.00	144.00
	<u>4,684,474.12</u>	<u>4,637,878.67</u>	<u>40,735.00</u>	<u>23,500.00</u>	<u>(17,639.55)</u>
New Branch					
Buildings - Engineering	640,000.00	0.00	0.00	0.00	640,000.00
Baker Branch Library					
Other Contractual Services	15,630.00	0.00	0.00	0.00	15,630.00
Buildings - Engineering	385,000.00	25,025.00	1,787.50	358,187.50	0.00
Buildings	5,123,670.00	0.00	0.00	0.00	5,123,670.00
Furniture/Fixtures & Office Equip	492,200.00	0.00	0.00	0.00	492,200.00
	<u>6,016,500.00</u>	<u>25,025.00</u>	<u>1,787.50</u>	<u>358,187.50</u>	<u>5,631,500.00</u>
Scotlandville Branch Library					
Other Contractual Services	23,830.00	5,275.00	0.00	1,200.00	17,355.00
Buildings - Engineering	705,000.00	422,794.62	0.00	249,005.38	33,200.00
Buildings	9,287,310.00	0.00	0.00	2,677,785.00	6,609,525.00
Furniture/Fixtures & Office Equip	825,550.00	0.00	0.00	0.00	825,550.00
	<u>10,841,690.00</u>	<u>428,069.62</u>	<u>0.00</u>	<u>2,927,990.38</u>	<u>7,485,630.00</u>
Dark Fiber Project					
Technology Upgrades	395,000.00	0.00	0.00	0.00	395,000.00
Central Branch Library					
Other Contractual Services	27,500.00	0.00	0.00	0.00	27,500.00
Buildings - Engineering	448,000.00	0.00	0.00	0.00	448,000.00
Buildings	4,000,680.00	0.00	0.00	0.00	4,000,680.00
Furniture/Fixtures & Office Equip	756,860.00	0.00	0.00	0.00	756,860.00
	<u>5,233,040.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,233,040.00</u>
Total Expenditures	117,319,229.00	80,706,237.07	494,271.52	12,928,249.91	23,190,470.50

East Baton Rouge Parish Library
Statement of Revenues, Expenditures and Encumbrances
For The Period Ending May 31, 2023

	2022 ACTUAL	2023 BUDGET	2023 REV/EXP	BALANCE @ 05/31/23	% of Total
REVENUES:					
General Property Taxes	52,988,153.67	52,191,200.00	1,317,514.06	50,873,685.94	123.36%
Interest & Penalties-Gen Prop. Taxes	96,887.17	90,000.00	55,634.42	34,365.58	5.21%
Library Copier	32,000.00	25,000.00	9,998.10	15,001.90	0.94%
Library Fines	65,992.89	50,000.00	27,735.02	22,264.98	2.60%
Interest Earnings on Investments	1,333,034.31	150,000.00	-350,513.90	500,513.90	-32.82%
Contingent Receipts	23,539.28	25,000.00	7,671.66	17,328.34	0.72%
Subrogation / Recovery / Restitution	4,000,000.00	0.00	0.00	0.00	0.00%
Donations	0.00	500.00	0.00	500.00	0.00%
Sale of General Fixed Assets	5,733.00	0.00	0.00	0.00	0.00%
Trans From Hurr Delta 2020	61.02	0.00	0.00	0.00	0.00%
TOTAL REVENUES	58,545,401.34	52,531,700.00	1,068,039.36	51,463,660.64	100.00%
EXPENDITURES:					
PERSONAL SERVICES					
Salaries of Regular Employees	14,913,459.59	17,310,770.00	5,711,717.57	11,599,052.43	21.00%
Salaries of Emp. on Worker's Comp.	311.10	40,000.00	1,553.16	38,446.84	0.01%
Severance Pay	311,611.10	150,000.00	176,021.20	-26,021.20	0.65%
Overtime	185,771.28	200,000.00	71,297.46	128,702.54	0.26%
Pay of Temporary Employees	76,988.24	187,500.00	30,635.93	156,864.07	0.11%
Contractual Employees	961,587.03	1,035,000.00	340,255.32	694,744.68	1.25%
Automobile Allowance	14,400.36	14,400.00	4,615.50	9,784.50	0.02%
TOTAL PERSONAL SERVICES	16,464,128.70	18,937,670.00	6,336,096.14	12,601,573.86	23.29%
EMPLOYEE BENEFITS					
Contrib. to Reg. Emp. Retire Fund	4,499,283.93	5,261,670.00	1,720,962.66	3,540,707.34	6.33%
Insurance--Group Health	1,727,502.64	2,110,830.00	785,822.33	1,325,007.67	2.89%
Insurance--Group Dental	61,322.76	79,240.00	28,772.76	50,467.24	0.11%
Insurance--Group Life	14,335.20	15,510.00	5,658.40	9,851.60	0.02%
Social Security/Medicare	409,393.91	509,140.00	156,391.05	352,748.95	0.57%
Postemployment Benefits	2,204,999.12	2,510,580.00	840,352.95	1,670,227.05	3.09%
Workers' Compensation	201,628.99	35,000.00	6,486.99	28,513.01	0.02%
Unemployment	6,010.40	5,000.00	0.00	5,000.00	0.00%
TOTAL EMPLOYEE BENEFITS	9,124,476.95	10,526,970.00	3,544,447.14	6,982,522.86	13.03%
SUPPLIES					
Office Supplies	59,318.48	60,000.00	26,266.51	33,733.49	0.10%
Computer Software & Related Supp	188,254.61	40,000.00	22,737.50	17,262.50	0.08%
Cleaning/Sanitation Supplies	-2,125.78	20,000.00	1,591.44	18,408.56	0.01%
Other Operating & Maint. Supplies	492,140.76	598,150.00	207,325.39	390,824.61	0.76%
Building Materials	89,100.63	40,000.00	0.00	40,000.00	0.00%
Minor Apparatus & Tools	0.00	5,000.00	299.00	4,701.00	0.00%
Gasoline/Fuel/Oil	49,163.39	40,000.00	8,733.26	31,266.74	0.03%
Trackable Supplies	109,879.99	609,340.00	42,593.57	566,746.43	0.16%
Trackable Supplies - Furniture	-519.35	239,800.00	24,638.28	215,161.72	0.09%
Trackable Supplies - Computer Hardwr.	188,146.53	134,900.00	44,567.14	90,332.86	0.16%
Trackable Supplies - Other Cap Outlay	8,525.75	0.00	4,350.00	-4,350.00	0.02%
Trackable Supplies - Library Books	5,024,684.14	6,200,000.00	2,446,579.10	3,753,420.90	8.99%
TOTAL SUPPLIES	6,206,569.15	7,987,190.00	2,829,681.19	5,157,508.81	10.40%

East Baton Rouge Parish Library
Statement of Revenues, Expenditures and Encumbrances
For The Period Ending May 31, 2023

	2022 ACTUAL	2023 BUDGET	2023 REV/EXP	BALANCE @ 05/31/23	% of Total
CONTRACTUAL SERVICES					
Central Services Support	1,209,750.00	1,292,120.00	646,060.00	646,060.00	2.38%
Electricity & Gas	1,573,898.31	1,411,270.00	577,381.40	833,888.60	2.12%
Water, Sewer Fees	68,738.15	90,000.00	23,470.16	66,529.84	0.09%
Janitorial & Exterminations	586,009.36	536,570.00	384,225.88	152,344.12	1.41%
Waste, Collection, Disposal & Recycling	88,077.01	83,600.00	41,478.56	42,121.44	0.15%
Advertising	517,619.43	430,000.00	209,074.70	220,925.30	0.77%
Printing & Binding	288,890.76	305,750.00	174,922.82	130,827.18	0.64%
Dues & Memberships	19,563.00	49,270.00	13,976.00	35,294.00	0.05%
Mileage Reimbursement	5,047.75	12,000.00	6,192.40	5,807.60	0.02%
Travel & Training	113,871.48	174,870.00	40,004.19	134,865.81	0.15%
Communications	-117,151.70	545,500.00	80,325.00	465,175.00	0.30%
Wireless Communications	304,794.45	388,000.00	99,666.18	288,333.82	0.37%
Postage	0.00	1,500.00	0.00	1,500.00	0.00%
Other Contractual Services	809,255.32	1,298,000.00	765,370.66	532,629.34	2.81%
Other Professional Services	-101,187.97	2,671,900.00	370,952.50	2,300,947.50	1.36%
General Liability Insurance	301,370.00	301,370.00	301,370.00	0.00	1.11%
Auto Liability Insurance	64,200.00	64,200.00	64,200.00	0.00	0.24%
Fire & Extended Coverage Insurance	253,780.00	266,470.00	266,470.00	0.00	0.98%
Surety Bonds	1,950.00	1,950.00	1,950.00	0.00	0.01%
Claims, Indemnities & Refunds	355.71	2,000.00	526.72	1,473.28	0.00%
Other Retirement - Statutory Requirement	1,492,744.79	1,467,370.00	0.00	1,467,370.00	0.00%
Rentals - Buildings	-31,760.02	123,000.00	0.00	123,000.00	0.00%
Rentals--Office Equipment	42,946.12	110,000.00	104,616.00	5,384.00	0.38%
Repair, Maintenance--Buildings	1,073,287.49	3,209,710.00	596,273.21	2,613,436.79	2.19%
Repair, Maintenance--Office Eq.	888,185.32	1,154,840.00	424,477.99	730,362.01	1.56%
Repair, Maintenance--Motor Vehicles	41,467.61	223,750.00	19,585.38	204,164.62	0.07%
Special Event Expense	3,171.70	16,500.00	3,959.00	12,541.00	0.01%
TOTAL CONTRACTUAL	9,498,874.07	16,231,510.00	5,216,528.75	11,014,981.25	19.18%
TOTAL OPERATING EXPENDITURES	41,294,248.87	53,683,340.00	17,926,753.22	35,756,586.78	33.39%
CAPITAL OUTLAY					
Furn., Fixtures, Office Equipment	42,490.12	118,900.00	0.00	118,900.00	0.00%
Computer Hardwre	12,480.00	955,900.00	154,394.68	801,505.32	0.57%
Motor Vehicles	-417,550.15	370,000.00	189,575.00	180,425.00	0.70%
TOTAL CAPITAL OUTLAY	-362,580.03	1,444,800.00	343,969.68	1,100,830.32	1.26%
OTHER USES:					
Transfer To Hurricane Delta	0.00	0.00	0.00	0.00	0.00%
Transfer To Misc. Capital Improvements	4,682,050.00	8,931,620.00	8,931,620.00	0.00	32.83%
	4,682,050.00	8,931,620.00	8,931,620.00	0.00	32.83%
Total Exp. and Other Uses	45,613,718.84	64,059,760.00	27,202,342.90	36,857,417.10	42.46%
Excess Of Rev. Over/(Under) Expend.	12,931,682.50	-11,528,060.00	-26,134,303.54	14,606,243.54	
Fund Balance, January 1	103,657,768.00	115,378,900.87	115,378,900.87		
Encumbrances Carried Forward					
Adjustments	(1,210,549.63)				
Fund Balance, December 31	115,378,900.87	103,850,840.87			

East Baton Rouge Parish Library

Library Gate Count - 2023

	January	February	March	April	May	June	July	August	September	October	November	December	Total (YTD)
BAK	4,111	4,296	4,753	4,007	4,380								21,547
BBR	17,915	17,784	19,997	18,288	18,828								92,812
CAR	6,221	5,999	7,778	6,929	8,095								35,022
CEN	4,279	4,150	5,503	4,220	4,923								23,075
DGB	7,871	7,292	8,052	7,822	10,123								41,160
EDE	4,762	4,557	5,159	4,344	4,696								23,518
FAI	5,025	5,225	5,155	4,609	4,851								24,865
GSR	5,192	5,386	6,313	4,844	6,270								28,005
JCR	13,992	13,666	15,289	14,221	15,694								72,862
PRI	2,160	1,936	2,511	4,204	2,298								13,109
RCB	9,269	10,181	10,732	15,406	12,645								58,233
SCO	5,376	4,836	5,585	5,030	5,243								26,070
ZAC	7,456	7,771	9,399	9,189	8,133								41,948
Branch TOTAL	93,629	93,079	106,226	103,113	106,179	0	0	0	0	0	0	0	502,226
Recycled Reads	332	0	0	0	0								332
Outreach Patrons	1,275	3,283	2,652	2,568	3,481								13,259
Main Library	28,058	28,108	40,218	40,904	30,434								167,722
Grand Total	123,294	124,470	149,096	146,585	140,094	0	0	0	0	0	0	0	683,539

compare to 2022

<i>Branch TOTAL</i>	74,696	84,350	87,490	89,375	95,085	111,414	105,403	106,873	100,709	113,007	96,927	88,439	1,153,768
<i>Recycled Reads</i>	0	220	266	256	253	267	313	285	316	274	40	36	2,526
<i>Outreach Patrons</i>	253	628	2,472	1,315	890	3,617	1,636	2,952	6,708	4,098	1,862	2,746	29,177
<i>Main Library</i>	23,013	26,422	30,154	30,117	30,479	35,384	30,126	34,515	32,646	39,266	29,185	26,350	367,657
Grand Total 2022	97,962	111,620	120,382	121,063	126,707	150,682	137,478	144,625	140,379	156,645	128,014	117,571	1,553,128

Note: Recycled Reads was closed February through May, due to construction.

EBRPL SYSTEM CIRCULATION STATISTICS
May 2023

LIBRARY	May 2022	May 2023	% +/-	TOTAL FOR 2022	TOTAL FOR 2023	% +/-
Main	36,072	39,270	8.9%	171,153	183,867	7.4%
Baker	1,825	1,742	-4.5%	9,110	8,108	-11.0%
Bluebonnet	20,470	22,467	9.8%	98,485	105,988	7.6%
Carver	1,526	2,438	59.8%	7,915	10,584	33.7%
Central	6,146	6,582	7.1%	28,903	29,678	2.7%
Delmont Gardens	1,405	1,424	1.4%	7,437	7,069	-4.9%
Eden Park	1,350	1,328	-1.6%	5,672	5,596	-1.3%
Fairwood	5,189	4,483	-13.6%	21,238	22,176	4.4%
Greenwell Springs	2,592	3,171	22.3%	12,002	14,089	17.4%
Jones Creek	16,388	20,330	24.1%	81,105	93,021	14.7%
Pride-Chaneyville	1,526	1,564	2.5%	7,560	7,363	-2.6%
River Center	1,994	2,270	13.8%	9,924	10,761	8.4%
Scotlandville	1,186	1,522	28.3%	6,816	7,279	6.8%
Zachary	8,873	9,170	3.3%	40,609	44,778	10.3%
Outreach	8,318	7,950	-4.4%	41,210	36,133	-12.3%
OverDrive (e-books, audio, video, magazines), Kanopy, Flipster	89,798	99,028	10.3%	433,646	474,047	9.3%
Interlibrary Loan**	338	319	-5.6%	1,809	1,656	-8.5%
TOTAL	204,658	224,739	9.8%	982,785	1,060,537	7.9%

MONTHLY TOTALS	SYSTEM	% +/-
May 2022	204,658	
May 2023	224,739	
	20,081	9.8%

BRANCHES ONLY		% +/-
May 2022	70,470	
May 2023	78,491	
	8,021	11.4%

YEARLY TOTALS	SYSTEM	% +/-
TOTAL FOR 2022	982,785	
TOTAL FOR 2023	1,060,537	
	77,752	7.9%

BRANCHES ONLY		% +/-
2022 TOTAL	336,776	
2023 TOTAL	366,490	
	29,714	8.8%

**Interlibrary loan figures have already been included in Main's total & are shown here for information only.

2023 Year-to-Date Summary

Cumulative Totals as of May

PROGRAMS IN THE LIBRARY

Regular Programs

Adult Division

# of Events	639
Total Attendance	12,312

20-Somethings

# of Events	48
Total Attendance	309

Teen Division

# of Events	159
Total Attendance	1,256

Children's Division

# of Events	200
Total Attendance	3,125

Regular Programs TOTAL

# of Events	1,046
Total Attendance	17,002

Virtual Programs

# of Regular Virtual Programs	140
# of Virtual Stories	64
Total Attendance	1,947

Storytimes

# of programs	393
Total Attendance	7,402

Computer Classes

Adult Division

# of classes	127
Total computer training hrs	159
Total Attendance	220

Teen Division

# of classes	-
Total computer training hrs	-
Total Attendance	-

Children's Division

# of classes	-
Total computer training hrs	-
Total Attendance	-

Computer Classes TOTAL

# of classes	127
Total training hrs	159
Total Attendance	220

Tours

Adult Division

# of tours	25
Total Attendance	56

Teen Division

# of tours	18
Total Attendance	225

Children's Division

# of tours	28
Total Attendance	1,379

Tours TOTAL

# of tours	71
Total Attendance	1,660

STAFF PRESENTATIONS OUTSIDE THE LIBRARY

(not including Outreach)

Speech or Lecture	16
Storytimes or other performances	24
Booktalks	5
Research Talks	1
Promotional Events	9

OTHER LIBRARY EVENTS - NOT INCLUDED

IN PROGRAM TOTALS

Civic groups & organizations using meeting rooms

# of groups	1,940
Total Attendance	55,075

Study Room Usage & Impromptu groups/classes meeting in the library

# of classes	12,101
Total Attendance	22,490

Digital Lab/Innovation Space

Total patrons	672
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Demonstrations

2

Displays or Exhibits

1,522

Book Clubs

Adult Division

# of sessions	56
Total Attendance	357

20-Somethings

# of sessions	-
Total Attendance	-

Teen Division

# of sessions	-
Total Attendance	-

Children's Division

# of sessions	9
Total Attendance	34

Book Clubs TOTAL

# of sessions	65
Total Attendance	391

Tutoring

Adult Division

# of Sessions	238
Total Attendance	499

Teen Division

# of Sessions	719
Total Attendance	1,336

Children's Division

# of Sessions	1,987
Total Attendance	4,659

Tutoring TOTAL

# of Sessions	2,944
Total Attendance	6,494

Outreach

Preschool Storytime Visit	471
Senior Facility Visit	245
Community Route Stop	162
Community Event	120
School	23
Total ORP visits:	1,021

Reference Questions
System Totals Year to Date
May 2023

	Directional(YTD)			Reference(YTD)			Totals(YTD)		
	In House	Phone	Total	In House	Phone	Total	In House	Phone	Grand Total
Baker (Total)	7,228	1,963	9,191	5,131	379	5,510	12,359	2,342	14,701
Adult Services	4,565	1,760	6,325	201	149	350	4,766	1,909	6,675
Children's Services	1,118	69	1,187	1,369	55	1,424	2,487	124	2,611
Teen Services	1,120	53	1,173	1,650	94	1,744	2,770	147	2,917
Reference Services	425	81	506	1,911	81	1,992	2,336	162	2,498
Bluebonnet (Total)	12,270	1,588	13,858	45,232	4,452	49,684	57,502	6,040	63,542
Adult Services	4,984	729	5,713	26,109	3,140	29,249	31,093	3,869	34,962
Children's Services	5,180	451	5,631	7,984	166	8,150	13,164	617	13,781
Teen Services	391	80	471	2,344	109	2,453	2,735	189	2,924
Reference Services	1,715	328	2,043	8,795	1,037	9,832	10,510	1,365	11,875
Carver (Total)	1,954	143	2,097	14,262	1,723	15,985	16,216	1,866	18,082
Adult Services	616	72	688	2,694	1,428	4,122	3,310	1,500	4,810
Children's Services	654	47	701	5,057	48	5,105	5,711	95	5,806
Teen Services	251	3	254	3,409	65	3,474	3,660	68	3,728
Reference Services	433	21	454	3,102	182	3,284	3,535	203	3,738
Central (Total)	1,925	1,964	3,889	7,504	477	7,981	9,429	2,441	11,870
Adult Services	886	655	1,541	0	243	243	886	898	1,784
Children's Services	378	112	490	4,754	20	4,774	5,132	132	5,264
Teen Services	319	2	321	810	8	818	1,129	10	1,139
Reference Services	342	77	419	941	206	1,147	1,283	283	1,566
Delmont Gardens (Total)	5,637	2,059	7,696	16,341	2,464	18,805	21,978	4,523	26,501
Adult Services	1053	323	1376	987	290	1277	2040	613	2653
Children's Services	6	18	24	4,125	0	4,125	4,131	18	4,149
Teen Services	403	77	480	1,014	69	1,083	1,417	146	1,563
Reference Services	1,365	2,059	3,424	6,366	243	6,609	7,731	2,302	10,033
Eden Park (Total)	3,698	519	4,217	5,969	490	6,459	9,667	1,009	10,676
Adult Services	1,891	495	2,386	3,470	433	3,903	5,361	928	6,289
Children's Services	70	22	92	739	13	752	809	35	844
Teen Services	56	2	58	767	44	811	823	46	869
Reference Services	1,681	0	1,681	993	0	993	2,674	0	2,674
Fairwood (Total)	3,522	1,081	4,603	7,317	561	7,878	10,839	1,642	12,481
Adult Services	2,363	587	2,950	1,741	125	1,866	4,104	712	4,816
Children's Services	415	49	464	2,143	69	2,212	2,558	118	2,676
Teen Services	229	94	323	986	102	1,088	1,215	196	1,411
Reference Services	515	351	866	2,447	258	2,705	2,962	609	3,571
Greenwell Springs (Total)	6,734	3,817	10,551	15,411	5,112	20,523	22,145	8,929	31,074
Adult Services	4,143	3,347	7,490	7,153	4,657	11,810	11,296	8,004	19,300
Children's Services	1,666	237	1,903	2,188	69	2,257	3,854	306	4,160
Teen Services	482	22	504	851	31	882	1,333	53	1,386

Reference Questions
System Totals Year to Date
May 2023

	Directional(YTD)			Reference(YTD)			Totals(YTD)		
	In House	Phone	Total	In House	Phone	Total	In House	Phone	Grand Total
Reference Services	443	211	654	5,219	355	5,574	5,662	566	6,228
Jones Creek (Total)	10,999	3,357	14,356	35,405	7,783	43,188	46,404	11,140	57,544
Adult Services	7,976	2,568	10,544	16,452	6,368	22,820	24,428	8,936	33,364
Children's Services	1,284	341	1,625	13,014	255	13,269	14,298	596	14,894
Teen Services	321	28	349	1,706	68	1,774	2,027	96	2,123
Reference Services	1,418	420	1,838	4,233	1,092	5,325	5,651	1,512	7,163
Pride (Total)	3,904	933	4,837	3,510	473	3,983	7,414	1,406	8,820
Adult Services	2,881	335	3,216	401	283	684	3,282	618	3,900
Children's Services	308	41	349	1,273	7	1,280	1,581	48	1,629
Teen Services	363	228	591	877	79	956	1,240	307	1,547
Reference Services	352	329	681	959	104	1,063	1,311	433	1,744
River Center (Total)	2,648	318	2,966	3,783	300	4,083	6,431	618	7,049
Adult Services	1,622	269	1,891	888	108	996	2,510	377	2,887
Children's Services	481	22	503	1,817	61	1,878	2,298	83	2,381
Teen Services	292	8	300	383	68	451	675	76	751
Reference Services	253	19	272	695	63	758	948	82	1,030
Scotlandville (Total)	3,634	928	4,562	5,843	599	6,442	9,477	1,527	11,004
Adult Services	2,484	889	3,373	2,282	209	2,491	4,766	1,098	5,864
Children's Services	13	0	13	114	7	121	127	7	134
Teen Services	110	12	122	928	221	1,149	1,038	233	1,271
Reference Services	1,027	27	1,054	2,519	162	2,681	3,546	189	3,735
Zachary (Total)	9,615	2,876	12,491	6,059	237	6,296	15,674	3,113	18,787
Adult Services	8,084	2,722	10,806	67	4	71	8,151	2,726	10,877
Children's Services	309	12	321	2,770	0	2,770	3,079	12	3,091
Teen Services	460	25	485	1,620	91	1,711	2,080	116	2,196
Reference Services	762	117	879	1,602	142	1,744	2,364	259	2,623
Main (Total)	17,984	4,778	22,762	23,786	8,441	32,227	41,770	13,219	54,989
Adult Services	260	120	380	44	65	109	304	185	489
Children's Services	11,179	1,361	12,540	10,923	544	11,467	22,102	1,905	24,007
Teen Services	1,947	257	2,204	3,538	321	3,859	5,485	578	6,063
Reference Services	4,598	3,040	7,638	9,281	7,511	16,792	13,879	10,551	24,430
Total System	91,752	26,324	118,076	195,553	33,491	229,044	287,305	59,815	347,120