

Pennsylvania Public Library Data Collection 2021
SEWICKLEY PUBLIC LIBRARY

GENERAL INFORMATION

1. Library LIBID Number	903022943
2. Library Legal Name	SEWICKLEY PUBLIC LIBRARY
3. Report Period Start Date	01/01/2021 01/01/2020
4. Report Period End Date	12/31/2021 12/31/2020
5. Mailing Address	500 THORN ST
6. City/Town	SEWICKLEY
7. State	PA
8. Zip	15143
9. Street Address	500 THORN ST
10. City/Town	SEWICKLEY
11. State	PA
12. Zip	15143
13. Library Telephone Number	4127416920
14. Year Library Founded	1873
15. Current Library Director's Name	Carolyn A. Toth Carolyn A. Toth
16. Current Library Director's Certification Level	PA Dept. of Education-Professional <input type="text" value="v"/>
17. PA Dept. of Education Professional Personnel ID (PPID) Number	6325498
18. Appointment Date of Current Library Director (MM/YYYY)	09/1998
19. Current Library Director's Email Address	tothc@sewickleylibrary.org
20. Library Region	SOUTHWEST <input type="text" value="v"/>
21. Library District	PITTSBURGH
22. County	ALLEGHENY
23. If the Library is Part of a Library System, Select the Library System Name	Allegheny County Library Association <input type="text" value="v"/>
24. Is the Library Incorporated as a Pennsylvania Not-For-Profit Corporation?	Yes <input type="text" value="v"/>
25. Does the Library have 501(c)(3) tax-exempt status under IRS Code of 1986?	Yes <input type="text" value="v"/>
26. Is the Library a Department of County or Local Government?	No <input type="text" value="v"/>
27. WebPLUS Identification number	PA0053
28. Interlibrary Relationship Code	Member of a Federation or Cooperative <input type="text" value="v"/>
29. Legal Basis Code	Non-profit Association or Agency <input type="text" value="v"/>
30. Administrative Structure Code	Administrative Entity with a Single Direct Service Outlet <input type="text" value="v"/>
31. FSCS Public Library Definition	Yes <input type="text" value="v"/>

32. Geographic Code	Other <input type="button" value="v"/>
35. Population of all Municipalities Claimed for State Aid. System headquarters report zero unless claiming a portion of system population.	14,121

Municipal Population - Forward changes to ra-stateaid@pa.gov

Summary	11	14,121
36a. Municipality name		36b. Population
Aleppo Township		1,825
Bell Acres Borough		1,505
Edgeworth Borough		1,669
Glen Osborne Borough		590
Glenfield Borough		212
Haysville Borough		81
Leet Township		1,624
Leetsdale Borough		1,162
Sewickley Borough		3,907
Sewickley Heights Borough		857
Sewickley Hills Borough		689

Outlets

37. Did your Service Area Change From Previous Report? If YES contact the State Aid Office.	No <input type="button" value="v"/>
38. Number of Central Libraries	1
39. Number of Branches	0
40. Number of Bookmobiles.	0
41. Size of Main Library Building	22,000 22,000

Legislative Districts

Total number of State House legislative districts served	2 <input type="button" value="v"/>
Total number of State Senate legislative districts served	1 <input type="button" value="v"/>
Total number of Federal House legislative districts served	1 <input type="button" value="v"/>

State House

State House legislative district #	16 <input type="button" value="v"/>
State House legislative district #	44 <input type="button" value="v"/>

State Senate

State Senate legislative district #	37 <input type="button" value="v"/>
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Federal House

Federal House legislative district #	17 ▾
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SERVICES

42. Total registered Users at the end of the year	12,908	13,057
43. Public Service Hours Per Week for Reporting Library	69.00	38.00
44. Public Service Hours Per Weekend Period for Reporting Library	12.00	4.00
45. Total Annual Public Service Hours For the Main Library	3,054.00	1,960.00
45a. Is this the Schedule For the Entire Year?	No ▾	No
45b. If No, explain the alternate schedule. Give details of the dates, total hours and total weekend hours.	Curbside pickup only until 2/1, 59 hours weekly until 6/1.	
47. Number of Weeks During the Year the Library is Open to the Public.	48	40
47a. Number of Weeks Library Closed Due to COVID-19 ¹	4	12
47b. Number of Weeks Library Had Limited Occupancy Due to COVID-19	0	30
48. Reference Questions Received Annually	12,325	9,468
48a. Reference Transactions Reporting Method	Annual Count ▾	
49. Annual Number of Library Visits	109,480	70,388
49a. Library Visits Reporting Method	Annual Count ▾	

LIBRARY MATERIAL USE

50. Circulation of Children's Materials	123,618	82,239
51. Circulation of Physical Items	271,661	189,048
51a. Circulation of Electronic Materials (e-books, video download, audio files)	65,017	54,186
51aa. Circulation of Other Physical Items (wi-fi hotspots, tools, boardgames, etc.)	514	
51b. Total Circulation of Materials (Question 51 + 51a +51aa) (auto calc) ²	337,192	243,234
51c. Retrieval of Electronic Information	25,198	44,480
51d. Total Electronic Content Use (auto calc)	90,215	98,666
51e. Total Collection Use (auto calc)	362,390	287,714

PERSONNEL

52. What is the Base Number of Hours for Full Time Equivalent at the library? Pennsylvania library regulations require that a minimum of 35 hours per week be used in calculating full time equivalent (FTE) staff.	37.50	35.00
53. Hours Worked Per Week by all paid staff with an MLS from an ALA accredited program	374	322
54. Total ALA-MLS FTE Staffing (State standards)	9.97	9.20
55. Total ALA-MLS FTE Staffing (Federal reporting)	9.35	8.05
56. Hours Worked Per Week by all paid staff with MLS from a Non-ALA accredited program.	0	0
57. Total MLS Non-ALA FTE Staffing (State standards)	0.00	0.00
58. Total MLS Non-ALA FTE Staffing (Federal reporting)	0.00	0.00
59. Hours Worked Per Week by all paid staff with the Title of Librarian. (Do not include hours reported in Q53 and Q56)	0	0
60. Total FTE Staffing for Title of Librarian (State standards)	0.00	0.00
61. Total Librarian FTE Staffing (Federal reporting)	0.00	0.00
Total Librarian FTEs (State standard)	9.97	9.20
Total Librarian FTEs (Federal reporting)	9.35	8.05
62. Hours Worked Per Week by all Other Paid Staff (exclude janitorial, maintenance and security)	304	345
63. Total Other Paid Staff FTE Staffing (State standards)	8.11	9.86
64. Total Other Paid Staff FTE Staffing (Federal reporting)	7.60	8.63
65. Hours Worked Per Week by Volunteers whose responsibilities are related to the daily delivery of library service.	1	5
66. Total Volunteer FTE Staffing (State standards)	0.03	0.14
67. Total FTE Staffing for Library (State standards)	18.11	19.20
68. Hours Worked Per Week by Janitorial, Maintenance and Security Staff.	19	18
69. Total Janitorial, Maintenance and Security FTE Staffing (Federal reporting)	0.48	0.45
70. Library Director - Hours Worked Weekly	37.5	35.0
71. Total Hours of Continuing Education Attended by the Director ³	0.0	0.0
71a. Director's Continuing Education Documentation Upload		
72. All Paid Staff Working at Least 20 Hours Per Week are Required to Attend Six Hours of Continuing Education Every Two Years. Has this requirement been met? ⁴	No <input type="button" value="v"/>	No

73. Salary and Staff Information

Report filled positions as of the last day of the reporting period. If more than one staff person is responsible for more than one department, determine which responsibility is primary and report full-time data in that category, leaving the other categories blank. If there is more than one branch librarian, enter the data that most closely represents the typical branch librarian position. AN ENTRY FOR "LIBRARY DIRECTOR - HOURS WORKED WEEKLY" IS MANDATORY.

	Current Annual Salary	PA Department of Education Certification Level	Gender	Number of Years in Position	Hours Worked Weekly
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System Administrator									
Library Director	\$83,950	\$79,950	Professional	Female	Female	23.50	22.50	37.50	35.00
District Consultant									
Branch Librarian									
Bookmobile Librarian									
Head of Reference	\$59,831	\$55,000	Professional	Male	Male	1.50	0.50	37.50	35.00
Head of Tech. Services					Male				
Head of Circulation	\$35,348	\$29,500	Professional	Female	Female	3.00	2.00	37.50	35.00
Head of Children's Services	\$45,840	\$43,452	Professional	Female	Female	5.50	4.50	37.50	35.00
Head of Interlibrary Loan									
Technology Coordinator					Male		6.00		35.00

Additional Staff Information

The following questions request the number of individuals that work in each category, not the calculated number of FTEs as requested above.

73a. How many individuals are employed as fulltime staff?	9	9
73b. How many individuals are employed as part time staff?	36	36
73c. How many individuals are considered to be regular volunteers at your library?	2	15

LIBRARY COLLECTION

This section collects data on selected types of materials. It does not cover all materials for which expenditures are reported. Report only items the library has acquired as part of the collection, whether purchased, leased, licensed, or donated as gifts.

74. Cataloged Items at the End of the Current Annual Report Period	90,083	86,900
75. Print Materials	71,932	69,186
76. Other Materials (Non-print)	260	230
77. Electronic Books (E-Books) ⁵	180,271	31,575
78. Audio - Physical Units	6,527	6,520
79. Video - Physical Units	11,364	10,964
TOTAL Physical Items in the Collection	90,083	86,900
80. Audio Downloadable Units ⁶	78,560	16,477
81. Video - Downloadable Units ⁷	2,307	1,350
82. Current Periodical Titles - Electronic	4,066	125
83. Current Periodical Titles - Print	180	184
TOTAL Current Periodical Titles	4,246	309
85. Local/Other Electronic Collections	23	23
86. State Electronic Collections	108	108
TOTAL Electronic Collections	131	131

INTERLIBRARY LOAN

87. Interlibrary loan items provided to other libraries	66,182	50,288
88. Interlibrary loan items received from other libraries	65,178	46,208

LIBRARY PROGRAMS

A PROGRAM is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants.

LIVE (SYNCHRONOUS) PROGRAMS: A LIVE (SYNCHRONOUS) program session is a planned event for a LIVE audience which introduces the group attending to library services or which provides information to participants. Report all programs the library provided in this section, including STEM programs.

DO NOT include PASSIVE or SELF-DIRECTED ACTIVITIES.

89a. Number of Live (synchronous) Program Sessions for Preschool Children (ages birth- 5)	135	238
89b. Number of Live (synchronous) Program Sessions for Children (ages 6 - 11)	32	133
TOTAL Children's Programs ⁸	167	371
90. Number of Live (synchronous) Program Sessions for Young Adults (ages 12 - 18)	95	139
91. Number of Live (synchronous) Program Sessions for Adults (ages 19+)	314	209
91a Number of Live (synchronous) General Interest Program Sessions	0	
Total Number of Live (synchronous) Program Sessions	576	719

LIVE (SYNCHROCOUS) PROGRAM ATTENDANCE: Report all attendance for programs the library provided in this section, including STEM programs.

92 Attendance at Live (synchronous) Programs for Children (ages birth - 5)	2,994	7,675
92a. Attendance at Live (synchronous) Programs for Children (ages 6 - 11)	3,131	5,038
92b. Children's Program Attendance ⁹	6,125	12,713
92c. Attendance at Live (synchronous) Programs for Young Adults (ages 12- 18).	2,979	5,461
92d. Attendance at Live (synchronous) Programs for Adults (ages 19 and older)	2,540	2,406
92e. Attendance at Live (synchronous) General Interest Program (mixed or all age groups).	0	
Total Attendance at Live (synchronous) Programs	11,644	20,580

PROGRAM SESSIONS BY LOCATION (subset of total programs above)

93 Number of LIVE (Synchronous) In-Person Onsite Program Sessions	211
93a. Number of LIVE (Synchronous) In-Person Offsite Program Sessions	127
93b. Number of LIVE (Synchronous) Virtual Program Sessions (live streaming sessions)	238
Total Programs by Location	576

ATTENDANCE BY PROGRAM LOCATION (subset of total attendance above)

94 Live Synchronous In-Person ONSITE Program Attendance	2,266
94a. Live Synchronous In-Person OFFSITE Program Attendance	6,563
94b. Live Synchronous Virtual Program Attendance	2,815
Total Attendance by Location	11,644

RECORDED (ASYNCHRONOUS) PROGRAMS -

A RECORDED (asynchronous) program presentation is any RECORDING of program content that cannot be viewed live as it unfolds (i.e., on-demand streaming).

95 Total Number of Recorded (asynchronous) Program Presentations	156
95a. Total Views of Recorded (asynchronous) Program Presentations within 7 Days	5,606

STEM AND OTHER LIBRARY ACTIVITIES

STEM PROGRAMS: STEM integrates the disciplines of Science, Technology, Engineering and Math into a learning activity. Report all STEM programs the library provided in this section. This detail is included the program data above.

Number of annual STEM programs for preschool children (ages birth - 5)	7	6
Number of annual STEM programs for children (ages 6 - 11)	5	6
Number of annual STEM programs for young adults (ages 12 - 18)	44	37
Number of annual STEM programs for adults (ages 19+)	61	20
Total Annual STEM Programs	117	69

Self-Directed or Passive Learning Activities - These are activities that DO NOT meet the definition of a PROGRAM and SHOULD NOT be included as a program or in program attendance.

How many self-directed/passive activities were offered by the library?	179
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How many patrons took part in these activities?	6,871
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OTHER ELECTRONIC INFORMATION

96 Number of Internet Computers Provided by the Library For Use by General Public ¹⁰	36	40
96a. Number of Uses (Sessions) of Public Internet Computers per Year	11,017	7,876
96b. Reporting Method for Number of Uses of Public Internet Computers Per Year	Annual Count <input type="text"/>	
97. Does the Library Provide Wireless Internet Connection to the Public?	Yes <input type="text"/>	Yes
97a. Is a log-in required to access the wireless network?	No <input type="text"/>	No
98. Number of Sessions of Wireless Internet Connection per Year	5,256	4,630
98a. Reporting Method for Wireless Sessions	Annual Count <input type="text"/>	
99. Report the "YEARLY" number of visits, by all users, to the library WEBSITE.	105,090	93,210
100. Does the Library have an "Acceptable Use Policy for the Internet" as set forth by the Child Internet Protection Act, Act 197, of the Commonwealth of Pennsylvania?	Yes <input type="text"/>	Yes
101. Do you have a policy for the use of the wireless network?	Yes <input type="text"/>	Yes

COVID RELATED QUESTIONS: READ THE DEFINITION FOR EACH QUESTION TO HAVE AN UNDERSTANDING OF WHAT IS BEING ASKED. ANSWER YES OR NO TO EACH QUESTION.

103a. Library Was Closed Due to COVID-19	Yes <input type="text"/>	
103b. Public Services Were Provided During COVID-19 Closure	Yes <input type="text"/>	
103c. Electronic Library Cards Were Issued During COVID-19	Yes <input type="text"/>	
103d. Reference Service Provided During COVID-19	Yes <input type="text"/>	
103e. Outside Library Services Provided During COVID-19	Yes <input type="text"/>	
103f. External Library WiFi Access Was Added During COVID-19	No <input type="text"/>	
103g. External Library WiFi Access Was Increased During COVID-19	Yes <input type="text"/>	
103h. Staff Re-Assigned During COVID-19	No <input type="text"/>	
103i. Report the total number of hours that the library provided "CURBSIDE ONLY" service in 2021	140	245

LIBRARY BOARD

104. How Many Library Board Positions are Specified in the Library's By-laws?	9	9
105. Number of Current Library Board Members	8	9
106. Number of Current Library Board Members Appointed by Contributing Municipalities	3	3
106a. Name of the Library Board President	Joel Swanson, MD	
106a. Board President's Address	903 Centennial Sewickley, PA 15143	
106a. Board President's Email	spl.president500@gmail.com	
106a. Board President's Phone Number	(412) 779-3649	

REVENUE**FEDERAL REVENUE**

107. LSTA Revenue - Distributed to Other Libraries	\$0	\$0
108. LSTA Revenue - Received and Retained By Library/System	\$0	\$0
109. LSTA Revenue - Received and Retained From System or Other Libraries	\$0	\$0

Federal Employment Program

Summary		\$0
	110a. Source of Funds	110b. Amount
		\$0

Total Federal Employment Program

110c. Total Received - Federal Employment Program	\$0	\$0
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AMERICAN RESCUE PLAN (ARP) OR CARES ACT FUNDING RECEIVED

111a. ARP or Cares Act Funding received directly from the federal government	\$0	
111b. ARP or Cares Act Funding received through the State	\$0	
111c. ARP or Cares Act Funding received through a local municipality (County, City, Township)	\$0	\$46,447
111d. ARP or Cares Act Funding received through a non-government organization	\$0	
111. Total Cares Act Funding received	\$0	\$46,447

112. Total Federal Revenue Received for Major Renovations that do Not Add to Useable Floor Space, and/or for Major Furniture or Equipment Purchases	\$0	\$0
113. Total Other Federal Revenue (Include Paycheck Protection Program Funds (PPP).	\$130,600	\$0
114. Total Federal Revenue	\$130,600	\$46,447

STATE REVENUE

115. State Aid to Public Libraries - Distributed to Other Libraries	\$0	\$0
116. State Aid to Public Libraries - Received and Retained By Library/System	\$0	\$0

116a. District Aid Received by District Library Center reported in Q116 (To be completed by DLC only)	\$0	\$0
117. State Aid to Public Libraries - Received and Retained From System or Other Libraries	\$47,327	\$47,327
118. Keystone Grant Revenue for Non-Routine Maintenance - Received and Retained by Library	\$0	\$0
119. Keystone Grant Revenue for Non-Routine Maintenance - Expended by Municipality on Behalf of the Library	\$0	\$0

State Employment Program Revenue

Summary		
	120a. Name of Funding Source	120b. Amount Received

Total State Employment Program

120c. Total Received - State Employment Program	\$0
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Total State Revenue

121. Total State Revenue (Other than Keystone Funds) Received for Major Renovations that do Not Add to Useable Floor Space, and/or for Major Furniture or Equipment Purchases		\$0
122. Total Other State Revenue	\$8,121	\$6,489
123. Total State Revenue.	\$55,448	\$53,816

LOCAL GOVERNMENT REVENUE

Local Government Revenue - Received Directly from County, School District, or Municipality

Include all appropriations DIRECTLY received by the library from the COUNTY, SCHOOL DISTRICT, OR MUNICIPALITY (such as borough, city, or township).

SOURCE CODES (124a.iii):

AP = Direct appropriation not based on referendum or a set millage,

APM = Direct appropriation based on millage but not the result of a referendum,

TxREF = Library tax levied as a result of a referendum,

TxAUTH = Library tax levied by authority of the municipal officers without referendum.

Summary	1	1	1			\$525,000
	124a.i Municipality, county or school district name	124a.ii Municipality type	124a.iii Source	124a.iv Millage Rate	124b. Amount distributed to other libraries	124c. Amount retained
	Quaker Valley School District	School district ▾	AP ▾			\$525,000

Local Government Revenue - Received through System Headquarters or County library.

This section is to be completed by libraries which received local government funds through System Headquarters or a County library. Include the NAME of the System or Library, the NAME of the COUNTY where funds originated, and the AMOUNT received.

Summary	1	1	\$213,482
	125a.i Source Library Name	125a.ii Source County Name	125a.iii Amount Received

ACLA	ARAD	\$213,482
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126. Total Local Government Revenue Received for Major Renovations that do Not Add to Useable Floor Space, and/or Major Furniture or Equipment Purchases		\$0
127. TOTAL LOCAL GOVERNMENT REVENUE	\$738,482	\$710,788
128. Revenue from School District indicated in question 124a.ii above.	\$525,000	\$525,000

Revenue From Other Local Sources

129. Other Operating Revenue for Major Renovations that do Not Add to Useable Floor Space, and/or for Major Furniture or Equipment Purchases		\$0
130. Other Operating Revenue	\$836,036	\$542,294
131. Miscellaneous Revenue		\$0
132. TOTAL OTHER OPERATING REVENUE ¹¹	\$836,036	\$542,294

TOTAL OPERATING REVENUE

133. TOTAL OPERATING REVENUE ALL ACCOUNTS	\$1,760,566	\$710,788
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BEGINNING BALANCES: Fields 134 through 139 are locked. Contact the State Aid Office with any changes.

134. LSTA Funds Beginning Balance	\$0	\$0
135. Other Federal Funds Beginning Balance	\$0	
136. State Aid Funds Beginning Balance	\$0	\$0
137. Keystone Funds Beginning Balance		
138. Other State Funds Beginning Balance	\$0	\$0
139. Local Operating Account Beginning Balance	\$602,608	\$368,113
140. TOTAL BEGINNING BALANCE	\$602,608	\$368,113

TRANSFER IN

141. LSTA Funds Transferred Into Operating Account From Other Accounts		\$0
142. Other Federal Funds Transferred Into Operating Account from Other Accounts		\$0
143. State Aid Funds Transferred Into Operating Account from Other Accounts		\$0
144. Keystone Funds Transferred Into Operating Account from Other Accounts		\$0
145. Other State Funds Transferred Into Operating Account from Other Accounts		\$0
146. Local Operating Funds Transferred Into Operating Account from Other Accounts		\$0
147. Total Funds Transferred into Operating Account from Other Accounts		\$0
148. TOTAL FUNDS AVAILABLE	\$2,363,174	\$710,788

EXPENDITURES

Operating expenditures are the current, on-going costs incurred in providing public library service. These include the salaries and benefits of personnel, collection expenditures, maintenance of equipment, furniture and physical plant.

SALARIES AND WAGES EXPENDITURES

149. Salary and Wage Expenditures For All Library Staff	\$708,696	\$656,802
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150. Salary and Wage Expenditures By Employment Programs For Staff Provided to Library		\$0
151. TOTAL SALARIES AND WAGES	\$708,696	\$656,802

BENEFITS EXPENDITURES

152. Employee Benefit Expenditures For All Library Staff	\$80,826	\$102,620
153. Employee Benefit Expenditures By Employment Programs For Staff Provided to Library		\$0
154. TOTAL EMPLOYEE BENEFITS ¹²	\$80,826	\$102,620
155. TOTAL STAFF EXPENDITURES	\$789,522	\$759,422

COLLECTION EXPENDITURES

156. Collection Expenditures - Print Materials ¹³	\$70,454	\$59,627
157. Collection Expenditures - Electronic Materials ¹⁴	\$24,649	\$11,301
158. Collection Expenditures - Other Materials	\$39,886	\$41,353
159. Collection Expenditures - Internet Provider Connection Fees		\$0
160. Collection Expenditures - Library Collection Maintenance Supplies and Automation Costs	\$7,212	\$5,154
161. TOTAL COLLECTION EXPENDITURES (State standards)	\$142,201	\$117,435

OTHER OPERATING EXPENDITURES

162. Expenditures for Major Renovations that do Not Add to Useable Floor Space, and/or Major Furniture or Equipment Purchases		\$6,500
163. Other Operating Expenditures ¹⁵	\$280,755	\$218,287
164. Mortgage Principal Paid		\$0
165. Rent to Supporting Municipality and Cost of Raising Money	\$15,444	\$17,206
165a. Rent to Source that is NOT a Municipality		0
165b. District Expenditures included in operating expenditures (Completed by DLC ONLY - Not to exceed district funding)		\$0
166. Total Other Operating Expenditures (State Standard)	\$296,199	\$241,993
167. Total Other Operating Expenditures (Federal reporting)	\$303,411	\$240,647
168. Total Operating Expenditures (State Standards)	\$1,227,922	\$1,118,850
169. TOTAL OPERATING EXPENDITURES	\$1,227,922	\$1,112,350

12 % AUTOMATIC CALCULATION FOR INCENTIVE AID (For informational purposes only)

The local library or library system [receiving Incentive for Excellence Aid] shall annually spend not less than 12% of its operating budget on collections, excluding costs of an unusual, emergency or nonrecurring nature (24 PA.C.S. § 9335 (b) (2)). This automatic calculation is intended to assist libraries receiving Incentive for Excellence Aid to determine their status with respect to the 12% standard. The 12% standard does not apply to libraries receiving only Quality Libraries Aid.

PERCENTAGE	12%	10%
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ONE-TIME, NON-RECURRING EXPENDITURES

170. Did the Library Have any One-time, Non-recurring Expenditures of Local Funds During the Report Period?	<input type="checkbox"/>	No
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170a. If YES enter total amount of non-recurring expenditures and a note of explanation.	0	0
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TRANSFERS OUT

171. Funds Transferred from Operating Account to Bookmobile Replacement Fund	\$0
172. LSTA Funds Transferred from Operating Account Into Other Accounts	\$0
173. Other Federal Funds Transferred from Operating Account into Other Accounts	\$0
174. State Aid Funds Transferred from Operating Account into Other Accounts	\$0
175. Keystone Funds Transferred from Operating Account into Other Accounts	\$0
176. Other State Funds Transferred from Operating Account into Other Accounts	\$0
177. Local Operating Funds Transferred from Operating Account into Other Accounts	\$174,294
178. Total Funds Transferred from Operating into Other Accounts	\$174,294

FINANCIAL SUMMARIES

SUMMARY OF ACCOUNTS

Beginning Balance + Transfers In + Revenue - Total Expenditures - Transfers Out = Ending Balance
 Please enter the total expenditure for each row. If no expenditure, enter 0.

	Beginning Balance	Transfers In	Revenue	Total Expenditures	Transfer Out	Ending Balance
LSTA	\$0		\$0			\$0
Other Federal Funds	\$0		\$130,600	\$130,600		\$0
State Aid	\$0		\$47,327	\$47,327		\$0
Keystone			\$0			
Other State Funds	\$0		\$8,121	\$8,121		\$0
Local Operating	\$602,608		\$1,574,518	\$1,041,874		\$1,135,252
Total	\$602,608		\$1,760,566	\$1,227,922		\$1,135,252

CAPITAL REVENUE

179. Capital Revenue - Federal Funds	\$0	\$0
180. Capital Revenue - State Funds - Other than Keystone	\$0	\$0
181. Capital Revenue - State Funds - Keystone	\$0	\$0
182. Capital Revenue - Local Government Funds	\$0	\$0
183. Capital Revenue - Other Local Funds	\$0	\$0

CAPITAL EXPENDITURES

184. Capital Expenditures - Keystone	\$0	\$0
185. Capital Expenditures -Other	\$0	\$0
186. Total Capital Expenditures	\$0	\$6,500

OTHER ACCOUNTS

187. Total of All Trust Funds and Endowments	\$1,756,949	\$1,614,122
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188. Total Amount of Trust Funds and Endowments that is Restricted	\$119,966	\$107,065
189. Total of All Other Local Funds	\$984,796	\$445,209

Certification of Estimated Costs

Certification of Estimated Costs. In instances where a library shares utilities, supplies, janitorial or other services with a municipality or some other agency, without paying for them, the value of these items may be calculated and included as part of local financial effort. 22 PA Code § 131.59 A copy of the Certification of Estimated Costs (CEC) document is available on the LibPAS login page. Print a copy of the form for each contributing entity listed and give to municipality/agency to complete. Enter the total estimated cost as calculated in column 2 of the CEC document here. Submit the completed CEC document, with original signature and seal, as part of the library's supporting documentation. (Formerly question 224.)

Summary	1	\$7,921
190.a Name of Contributing Entity	190.b Amount	
Quaker Valley School District	\$7,921	

GIFTS

Summary				
	191.a Gifts Purchased Specifically for the Library - Description	191.a.i For any Gifts described as 'Other' in 189.a, please give details below.	191.b Gifts Purchased Specifically for the Library - Donor	191.c Gifts Purchased Specifically for the Library - Amount
Gifts Purchased Specifically for the Library	<input type="text" value="v"/>			

LOCAL FINANCIAL EFFORT CALCULATIONS

Adjusted Total Operating Figure for Local Financial Effort

A. Total Operating Expenditure	\$1,227,922	\$1,118,850
B. Mortgage Principal	\$0	\$0
C. 10% of Total Operating Expenditure	\$122,792	\$111,885
D. Mortgage Adjustment	\$-122,792	\$-111,885
E. Mortgage Allocation: If line B is greater than line C, enter the amount from line D. If line B is less than line C, enter 0	\$0	\$0
F. Bookmobile Funds	\$0	\$0
G. LFE Operating Expenditures	\$1,227,922	\$1,118,850

Credits Toward Local Financial Effort

H. Total Capital Expenditure	\$0	\$0
I. Capital Expenditure Credit: Enter line C or line H, whichever is less.	\$0	\$0
J. Gifts Purchased	\$0	\$0
K. Total LFE Credits	\$0	\$0

Deductions From Local Financial Effort

L. State Aid Expended	\$47,327	\$47,327
M. LSTA Expended	\$0	\$0

N. Keystone Funds Expended	\$0	\$0
O. Rent to Muncipalities	\$15,444	\$17,206
P. Total LFE Deductions	\$62,771	\$64,533
Subtotal Local Financial Effort		
Q. Subtotal LFE	\$1,165,151	\$1,054,317
Estimated Shared Costs Credit		
R. Estimated Shared Costs	\$7,921	\$7,763
S. Maximum Allowable Shared Cost Credit	\$205,615	\$186,056
T. Credit for Estimated Costs: Enter line R or line S, whichever is less.	\$7,921	\$7,763
Total Local Financial Effort		
U. Total Local Financial Effort	\$1,173,072	\$1,062,080

BRANCH REPORT

Does the library have a branch or branches?	No ▾
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General Information

Address

Admin Info

Hours

Collection

ID

BOOKMOBILE REPORT

Does the library have a bookmobile or bookmobiles?	No ▾
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General Information

Address

Admin Info

Hours

Collection

ID

¹, 47a. Closed to public 1/1-1/31, offered Curbside Pickup and Limited Computer Appointments (0-2022-03-01)

², 51b. 2021 statistic is correct (0-2022-04-07)

³, 71. The Director did not have time for CE this year. (0-2022-03-17)

- 4, 72. The special circumstance of Covid did not allow all staff to take advantage of continuing education. We had too many employees quitting. (0-2022-03-17)
- 5, 77. 2021 statistic is correct (0-2022-03-17)
- 6, 80. 2021 statistic is correct (0-2022-03-17)
- 7, 81. 2021 statistic is correct (0-2022-03-17)
- 8, Variations in how programming was presented because of Covid (0-2022-03-17)
- 9, 92b. Variations in how programming was presented because of Covid (0-2022-03-17)
- 10, 96 Computers were repurposed and moved for COVID protocols. (0-2022-05-05)
- 11, 132. The library was able to reintroduce fundraisers and special event, and received a number of significant donations. (0-2022-05-05)
- 12, 154. Staff went part-time, eliminating the need to provide benefits. (81272-2022-05-11)
- 13, 156. With staff and hours back to normal, we were able to purchase more materials. (0-2022-05-05)
- 14, 157. With staff and hours back to normal, we were able to purchase more materials. (0-2022-05-05)
- 15, 163. Increased hours and staff contribute to increased operating expenditures. (0-2022-05-05)