

TENTATIVE AGENDA
FOR REGULAR MEETING OF THE
EAST BATON ROUGE PARISH LIBRARY BOARD OF CONTROL
MAIN LIBRARY
FIRST FLOOR LARGE MEETING ROOM
7711 GOODWOOD BOULEVARD
BATON ROUGE, LA 70806
JULY 21, 2022
4:00 P.M.

PLEDGE OF ALLEGIANCE

- I. ROLL CALL
- II. APPROVAL OF THE MINUTES OF THE REGULAR MEETING OF JUNE 16, 2022
- III. SPECIAL ORDERS
- IV. REPORTS BY THE DIRECTOR
 - A. FINANCIAL REPORT
 - B. SYSTEM REPORTS
 - C. OTHER REPORTS
 - A. MAINTENANCE AND ADDITIONAL CAPITAL PROJECTS
 - B. MISCELLANEOUS REPORTS
- V. REPORTS OF COMMITTEES
- VI. UNFINISHED BUSINESS
 - A. UPDATE ON SOUTH BRANCH LIBRARY – MR. SPENCER WATTS AND MS. PATRICIA HUSBAND
 - B. UPDATE ON SCOTLANDVILLE BRANCH LIBRARY – MR. SPENCER WATTS AND MS. PATRICIA HUSBAND
- VII. NEW BUSINESS
 - A. VOTE TO ADOPT PROPOSED 2023 LIBRARY BUDGET – MR. JASON JACOB
- VIII. COMMENTS BY THE LIBRARY BOARD OF CONTROL
- IX. ADJOURNMENT

ALL MEETINGS ARE OPEN TO THE PUBLIC

IN ACCORDANCE WITH THE BOARD’S PUBLIC COMMENT POLICY, ALL ITEMS ON WHICH ACTION IS TO BE TAKEN ARE OPEN FOR PUBLIC COMMENT, AND COMMENTS AND QUESTIONS MAY BE RECEIVED ON OTHER TOPICS REPORTED AT SUCH TIME AS THE OPPORTUNITY IS ANNOUNCED BY THE PRESIDENT OF THE BOARD OR THE PERSON CONDUCTING THE MEETING.

**EAST BATON ROUGE PARISH LIBRARY
CASH COLLECTIONS FROM PROPERTY TAXES
As of July 07, 2022**

	PROPERTY TAX COLLECTIONS				Interest Earned on Cash & Investments	Total Cash Received on Property Taxes and Interest
	2022 Taxes Collected	2021 Back Taxes	2022 Int Earned	2022 Total		
January	36,639,278.53	(166,881.26)		36,472,397.27		36,472,397.27
February	11,063,112.44	15,506.81		11,078,619.25		11,078,619.25
March	659,067.25	2,660.67		661,727.92		661,727.92
April	539,845.04	(4,550.49)		535,294.55		535,294.55
May	63,957.15	934.57		64,891.72		64,891.72
June	189,798.31	1,199.25		190,997.56		190,997.56
July	114,296.23	5,668.44		119,964.67		119,964.67
August				0.00		0.00
September				0.00		0.00
October				0.00		0.00
November				0.00		0.00
December				0.00		0.00
Total	49,269,354.95	(145,462.01)	0.00	49,123,892.94	0.00	49,123,892.94

Property taxes become delinquent January 1 of the following year. If taxes are not paid by the due date, taxes bear interest at the rate of one and one-fourth percent per month until the taxes are paid.

EAST BATON ROUGE PARISH LIBRARY BOARD OF CONTROL
 MISCELLANEOUS CAPITAL IMPROVEMENT FUND 4610
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS
 FOR THE PERIOD ENDING JUNE 30, 2022

	Revised Budget	Actual 2021 & Prior	Actual 2022	Encumbrance	Favorable Unfavorable
New River Center Branch					
Trackable Supplies	291,392.90	310,212.86	0.00	0.00	(18,819.96)
Trackable Supplies - Furniture	240,622.65	244,074.03	0.00	0.00	(3,451.38)
Legal Services - Outside Counsel	745,000.00	409,151.00	193,241.76	142,607.24	0.00
Buildings-Engineering	1,579,275.00	1,511,644.11	0.00	17,630.89	50,000.00
Buildings	18,642,640.02	18,554,901.61	0.00	50.66	87,687.75
Furniture, Fixtures, Office Equipment	1,133,222.07	941,498.92	0.00	147,573.73	44,149.42
	<u>22,632,152.64</u>	<u>21,971,482.53</u>	<u>193,241.76</u>	<u>307,862.52</u>	<u>159,565.83</u>
Non Public Functions Facility					
Buildings - Engineering	84,000.00	0.00	28,672.00	55,328.00	0.00
Buildings	3,174,264.00	2,027,530.21	0.00	0.00	1,146,733.79
Computer Hardware	591,786.00	25,736.00	0.00	0.00	566,050.00
	<u>3,850,050.00</u>	<u>2,053,266.21</u>	<u>28,672.00</u>	<u>55,328.00</u>	<u>1,712,783.79</u>
Bluebonnet Branch Remodel					
Buildings	1,113,129.27	1,019,959.80	0.00	0.00	93,169.47
Buildings - Improvements	57,171.07	57,171.07	0.00	0.00	0.00
Furniture, Fixtures, Office Equipment	342,700.00	98,323.18	62,970.26	0.00	181,406.56
	<u>1,513,000.34</u>	<u>1,175,454.05</u>	<u>62,970.26</u>	<u>0.00</u>	<u>274,576.03</u>
South Baton Rouge Branch Library					
Land	1,981,656.00	1,771,032.20	0.00	2,250.00	208,373.80
Land Improvements	175,000.00	0.00	0.00	0.00	175,000.00
Buildings-Engineering	595,760.00	142,659.13	56,878.05	362,393.82	33,829.00
Buildings	6,982,682.44	0.00	0.00	0.00	6,982,682.44
Furniture, Fixtures, Office Equipment	597,900.00	0.00	0.00	0.00	597,900.00
Total Southdowns Branch	<u>10,332,998.44</u>	<u>1,913,691.33</u>	<u>56,878.05</u>	<u>364,643.82</u>	<u>7,997,785.24</u>
New Main Library					
Land	549,200.00	549,200.00	0.00	0.00	0.00
Land Improvements	1,753,036.35	1,753,036.35	0.00	0.00	0.00
Buildings-Engineering	3,175,937.34	3,143,107.22	0.00	0.00	32,830.12
Buildings	35,041,380.03	34,709,103.43	289,158.00	5,515.00	37,603.60
Furniture, Fixtures, Office Equipment	2,212,946.48	2,212,946.48	0.00	0.00	0.00
Total New Main Library	<u>42,732,500.20</u>	<u>42,367,393.48</u>	<u>289,158.00</u>	<u>5,515.00</u>	<u>70,433.72</u>
Jones Creek Regional Remodel					
Trackable Supplies	423,912.20	425,103.88	4,185.58	4,026.98	(9,404.24)
Trackable Supplies - Furniture	140,738.96	130,738.96	0.00	0.00	10,000.00
Other Contractual Services	46,325.00	48,950.00	0.00	458.14	(3,083.14)
Land Improvements	22,636.54	22,636.54	0.00	0.00	0.00
Buildings - Engineering	499,000.00	433,717.10	0.00	524.40	64,758.50
Buildings	4,303,713.93	4,125,823.29	0.00	0.01	177,890.63

EAST BATON ROUGE PARISH LIBRARY BOARD OF CONTROL
 MISCELLANEOUS CAPITAL IMPROVEMENT FUND 4610
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS
 FOR THE PERIOD ENDING JUNE 30, 2022

	Revised Budget	Actual 2021 & Prior	Actual 2022	Encumbrance	Favorable Unfavorable
Furniture/Fixtures & Office Equip	157,446.63	108,698.26	0.00	0.00	48,748.37
	<u>5,593,773.26</u>	<u>5,295,668.03</u>	<u>4,185.58</u>	<u>5,009.53</u>	<u>288,910.12</u>
Greenwell Springs Regional Remodel					
Trackable Supplies	85,257.66	85,257.66	0.00	3,373.80	(3,373.80)
Trackable Supplies - Furniture	91,926.94	41,926.94	0.00	0.00	50,000.00
Other Contractual Services	1,387.50	1,387.50	0.00	0.00	0.00
Land Improvements	0.00	0.00	0.00	0.00	0.00
Buildings - Engineering	471,517.65	471,692.42	0.00	292.55	(467.32)
Buildings	4,034,240.37	4,034,240.35	0.00	0.00	0.02
Furniture/Fixtures & Office Equip	144.00	0.00	0.00	0.00	144.00
	<u>4,684,474.12</u>	<u>4,634,504.87</u>	<u>0.00</u>	<u>3,666.35</u>	<u>46,302.90</u>
New Branch					
Buildings - Engineering	640,000.00	0.00	0.00	0.00	640,000.00
Baker Branch Library					
Other Contractual Services	15,630.00	0.00	0.00	0.00	15,630.00
Buildings - Engineering	385,000.00	2,021.00	0.00	382,979.00	0.00
Buildings	4,494,450.00	0.00	0.00	0.00	4,494,450.00
Furniture/Fixtures & Office Equip	460,000.00	0.00	0.00	0.00	460,000.00
	<u>5,355,080.00</u>	<u>2,021.00</u>	<u>0.00</u>	<u>382,979.00</u>	<u>4,970,080.00</u>
Scotlandville Branch Library					
Other Contractual Services	23,830.00	0.00	4,975.00	1,500.00	17,355.00
Buildings - Engineering	605,000.00	73,883.56	95,418.04	465,498.40	(29,800.00)
Buildings	7,959,750.00	0.00	0.00	0.00	7,959,750.00
Furniture/Fixtures & Office Equip	865,000.00	0.00	0.00	0.00	865,000.00
	<u>9,453,580.00</u>	<u>73,883.56</u>	<u>100,393.04</u>	<u>466,998.40</u>	<u>8,812,305.00</u>
Dark Fiber Project					
Technology Upgrades	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Total Expenditures	107,787,609.00	79,487,365.06	735,498.69	1,592,002.62	25,972,742.63

East Baton Rouge Parish Library
Statement of Revenues, Expenditures and Encumbrances
For The Period Ending June 30, 2022

	2021 ACTUAL	2022 BUDGET	2022 REV/EXP	BALANCE @ 06/30/22	% of Total
REVENUES:					
General Property Taxes	51,081,843.23	51,606,650.00	1,044,746.94	50,561,903.06	91.38%
Interest & Penalties-Gen Prop. Taxes	109,185.15	90,000.00	54,727.45	35,272.55	4.79%
Library Copier	30,000.00	25,000.00	0.00	25,000.00	0.00%
Library Fines	47,028.45	50,000.00	31,544.04	18,455.96	2.76%
Interest Earnings on Investments	177,877.76	150,000.00	-3,770.75	153,770.75	-0.33%
Contingent Receipts	36,525.51	25,000.00	10,445.58	14,554.42	0.91%
Donations	100.00	500.00	0.00	500.00	0.00%
Sale of General Fixed Assets	0.00	0.00	5,551.00	-5,551.00	0.49%
Trans From Hurr Laura / Sally	103.93	0.00	0.00	0.00	0.00%
TOTAL REVENUES	51,482,664.03	51,947,150.00	1,143,244.26	50,803,905.74	100.00%
EXPENDITURES:					
PERSONAL SERVICES					
Salaries of Regular Employees	15,021,434.22	16,395,720.00	6,878,622.71	9,517,097.29	27.58%
Salaries of Emp. on Worker's Comp.	281.25	40,000.00	0.00	40,000.00	0.00%
Severance Pay	249,745.46	150,000.00	134,723.29	15,276.71	0.54%
Overtime	81,742.49	100,000.00	58,706.75	41,293.25	0.24%
Pay of Temporary Employees	28,561.02	187,500.00	32,304.39	155,195.61	0.13%
Contractual Employees	983,198.86	985,000.00	462,095.43	522,904.57	1.85%
Automobile Allowance	14,455.74	14,400.00	6,646.32	7,753.68	0.03%
TOTAL PERSONAL SERVICES	16,379,419.04	17,872,620.00	7,573,098.89	10,299,521.11	30.36%
EMPLOYEE BENEFITS					
Contrib. to Reg. Emp. Retire Fund	4,425,542.62	5,254,370.00	2,072,541.65	3,181,828.35	8.31%
Insurance--Group Health	1,793,475.23	1,977,580.00	868,545.87	1,109,034.13	3.48%
Insurance--Group Dental	63,928.29	69,330.00	30,954.27	38,375.73	0.12%
Insurance--Group Life	14,762.00	18,310.00	7,222.25	11,087.75	0.03%
Social Security\Medicare	402,399.39	492,290.00	189,106.49	303,183.51	0.76%
Postemployment Benefits	2,087,396.21	2,353,540.00	1,015,122.21	1,338,417.79	4.07%
Workers' Compensation	131,342.48	35,000.00	55,918.95	-20,918.95	0.22%
Unemployment	2,896.82	5,000.00	2,704.00	2,296.00	0.01%
TOTAL EMPLOYEE BENEFITS	8,921,743.04	10,205,420.00	4,242,115.69	5,963,304.31	17.01%
SUPPLIES					
Office Supplies	49,709.38	60,000.00	28,199.39	31,800.61	0.11%
Computer Software & Related Supp	47,412.05	158,800.00	141,037.85	17,762.15	0.57%
Cleaning/Sanitation Supplies	13,780.43	20,000.00	359.91	19,640.09	0.00%
Other Operating & Maint. Supplies	434,969.39	537,990.00	125,110.21	412,879.79	0.50%
Building Materials	126,758.03	20,000.00	52,169.57	-32,169.57	0.21%
Minor Apparatus & Tools	0.00	5,000.00	0.00	5,000.00	0.00%
Gasoline/Fuel/Oil	31,233.65	35,000.00	25,601.56	9,398.44	0.10%
Trackable Supplies	172,529.64	472,480.00	63,089.33	409,390.67	0.25%
Trackable Supplies - Furniture	33,004.95	278,510.00	4,855.20	273,654.80	0.02%
Trackable Supplies - Computer Hardwr.	132,573.83	297,014.00	188,776.53	108,237.47	0.76%
Trackable Supplies - Other Cap Outlay	0.00	3,000.00	3,826.75	-826.75	0.02%
Trackable Supplies - Library Books	5,871,088.10	5,875,000.00	1,949,529.20	3,925,470.80	7.82%
TOTAL SUPPLIES	6,913,059.45	7,762,794.00	2,582,555.50	5,180,238.50	10.35%
CONTRACTUAL SERVICES					
Central Services Support	1,201,110.00	1,209,750.00	604,875.00	604,875.00	2.43%

East Baton Rouge Parish Library
Statement of Revenues, Expenditures and Encumbrances
For The Period Ending June 30, 2022

	2021	2022	2022	BALANCE	% of
	ACTUAL	BUDGET	REV/EXP	@ 06/30/22	Total
Electricity & Gas	1,033,810.42	942,590.00	580,308.83	362,281.17	2.33%
Water, Sewer Fees	54,370.39	58,310.00	35,698.84	22,611.16	0.14%
Janitorial & Exterminations	570,839.80	586,200.00	554,312.09	31,887.91	2.22%
Waste, Collection, Disposal & Recycling	79,574.13	79,370.00	38,618.47	40,751.53	0.15%
Advertising	391,964.39	372,000.00	281,950.03	90,049.97	1.13%
Printing & Binding	79,326.81	287,000.00	123,679.55	163,320.45	0.50%
Dues & Memberships	27,777.00	43,780.00	17,480.00	26,300.00	0.07%
Mileage Reimbursement	6,261.86	12,000.00	4,420.33	7,579.67	0.02%
Travel & Training	20,567.47	168,510.00	22,208.97	146,301.03	0.09%
Communications	-58,108.53	441,940.00	20,934.21	421,005.79	0.08%
Wireless Communications	55,203.96	80,000.00	102,956.07	-22,956.07	0.41%
Postage	4.80	1,500.00	0.00	1,500.00	0.00%
Other Contractual Services	830,951.22	1,204,410.00	682,874.67	521,535.33	2.74%
Other Professional Services	179,853.87	2,435,220.00	472,033.25	1,963,186.75	1.89%
General Liability Insurance	251,680.00	301,370.00	301,370.00	0.00	1.21%
Auto Liability Insurance	66,000.00	64,200.00	64,200.00	0.00	0.26%
Fire & Extended Coverage Insurance	230,710.00	253,780.00	253,780.00	0.00	1.02%
Surety Bonds	1,770.00	1,950.00	1,950.00	0.00	0.01%
Claims, Indemnities & Refunds	438.44	2,000.00	124.85	1,875.15	0.00%
Other Retirement - Statutory Requirement	1,429,829.21	1,445,760.00	0.00	1,445,760.00	0.00%
Rentals - Buildings	10,749.98	123,020.00	0.00	123,020.00	0.00%
Rentals--Office Equipment	86,107.00	103,330.00	113,120.35	-9,790.35	0.45%
Repair, Maintenance--Buildings	1,078,419.67	3,670,610.00	1,855,361.32	1,815,248.68	7.44%
Repair, Maintenance--Office Eq.	1,036,804.30	959,370.00	236,614.54	722,755.46	0.95%
Repair, Maintenance--Motor Vehicles	40,917.86	166,000.00	6,634.32	159,365.68	0.03%
Special Event Expense	510.88	17,000.00	1,884.28	15,115.72	0.01%
Other Miscellaneous Costs	405.00	0.00	160.00	-160.00	0.00%
TOTAL CONTRACTUAL	8,707,849.93	15,030,970.00	6,377,549.97	8,653,420.03	25.57%
TOTAL OPERATING EXPENDITURES	40,922,071.46	50,871,804.00	20,775,320.05	30,096,483.95	40.84%
CAPITAL OUTLAY					
Furn., Fixtures, Office Equipment	22,682.74	94,900.00	7,590.12	87,309.88	0.03%
Computer Hardware	6,500.00	512,820.00	12,480.00	500,340.00	0.05%
Motor Vehicles	-93,733.18	445,000.00	64,874.50	380,125.50	0.26%
TOTAL CAPITAL OUTLAY	-64,550.44	1,052,720.00	84,944.62	967,775.38	0.34%
OTHER USES:					
Transfer To Hurricane Delta	2,454.38	0.00	0.00	0.00	0.00%
Transfer To Misc. Capital Improvements	1,495,950.00	4,082,050.00	4,082,050.00	0.00	16.37%
	1,498,404.38	4,082,050.00	4,082,050.00	0.00	16.37%
Total Exp. and Other Uses	42,355,925.40	56,006,574.00	24,942,314.67	31,064,259.33	44.53%
Excess Of Rev. Over/(Under) Expend.	9,126,738.63	-4,059,424.00	-23,799,070.41	19,739,646.41	
Fund Balance, January 1	95,741,579.00	103,657,768.00	103,657,768.00		
Encumbrances Carried Forward					
Adjustments	(1,210,549.63)				
Fund Balance, December 31	103,657,768.00	99,598,344.00			

East Baton Rouge Parish Library

Library Gate Count - 2022

	January	February	March	April	May	June	July	August	September	October	November	December	Total (YTD)
BAK	3,465	3,912	3,935	3,768	4,108	4,593							23,781
BBR	13,532	15,597	16,818	16,545	17,236	19,937							99,665
CAR	5,158	6,029	4,991	5,353	6,088	10,167							37,786
CEN	3,719	3,836	4,302	3,901	4,267	5,718							25,743
DGB	6,555	7,417	7,160	7,009	7,220	8,309							43,670
EDE	3,981	4,121	4,190	4,123	4,615	4,676							25,706
FAI	4,884	5,214	5,125	4,841	5,264	6,232							31,560
GSR	4,314	5,216	4,982	4,962	6,422	6,011							31,907
JCR	10,545	11,510	12,967	11,809	13,310	17,254							77,395
PRI	1,970	2,121	2,567	3,684	2,174	2,907							15,423
RCB	5,971	7,937	7,539	12,201	12,404	11,218							57,270
SCO	4,540	4,847	5,373	4,729	5,031	5,763							30,283
ZAC	6,062	6,593	7,541	6,450	6,946	8,629							42,221
Branch TOTAL	74,696	84,350	87,490	89,375	95,085	111,414	0	0	0	0	0	0	542,410
Recycled Reads	0	220	266	256	253	267							1,262
Outreach Patrons	253	628	2,472	1,112	890	786							6,141
Main Library	23,013	26,422	30,154	30,117	30,479	35,384							175,569
Grand Total	97,962	111,620	120,382	120,860	126,707	147,851	0	0	0	0	0	0	725,382

compare to 2021

<i>Branch TOTAL</i>	68,995	64,019	78,283	67,797	67,770	88,822	89,678	74,875	71,559	84,493	77,569	77,960	911,820
<i>Recycled Reads</i>	0	0	0	0	0	229	192	0	0	157	230	0	808
<i>Outreach Patrons</i>	353	90	1,807	582	316	2,159	1,192	2,334	4,301	10,614	13,420	3,228	40,396
<i>Main Library</i>	16,238	17,742	21,021	17,709	19,187	26,094	27,477	24,695	22,752	27,289	25,253	22,659	268,116
Grand Total 2021	85,586	81,851	101,111	86,088	87,273	117,304	118,539	101,904	98,612	122,553	116,472	103,847	1,221,140

Note: All locations closed early on March 22 and 30 due to weather

EBRPL SYSTEM CIRCULATION STATISTICS
June 2022

LIBRARY	June 2021	June 2022	% +/-	TOTAL FOR 2021	TOTAL FOR 2022	% +/-
Main	43,569	42,091	-3.4%	213,274	213,244	0.0%
Baker	1,752	2,274	29.8%	10,123	11,384	12.5%
Bluebonnet	26,939	27,580	2.4%	125,465	126,065	0.5%
Carver	2,408	2,557	6.2%	11,585	10,472	-9.6%
Central	8,165	8,799	7.8%	35,681	37,702	5.7%
Delmont Gardens	2,023	2,294	13.4%	10,651	9,731	-8.6%
Eden Park	1,192	1,336	12.1%	6,942	7,008	1.0%
Fairwood	5,081	5,465	7.6%	24,923	26,703	7.1%
Greenwell Springs	3,544	3,248	-8.4%	16,097	15,250	-5.3%
Jones Creek	18,488	23,454	26.9%	81,934	104,559	27.6%
Pride-Chaneyville	2,082	2,067	-0.7%	10,158	9,627	-5.2%
River Center	2,981	2,390	-19.8%	13,437	12,314	-8.4%
Scotlandville	1,180	1,805	53.0%	5,612	8,621	53.6%
Zachary	10,089	10,816	7.2%	44,855	51,425	14.6%
Outreach	6,479	8,740	34.9%	35,041	49,950	42.5%
OverDrive (e-books, audio, video, magazines), Kanopy, Flipster	85,812	91,754	6.9%	517,885	525,400	1.5%
Interlibrary Loan**	446	320	-28.3%	2,269	2,129	-6.2%
TOTAL	221,784	236,670	6.7%	1,163,663	1,219,455	4.8%

MONTHLY TOTALS	SYSTEM	% +/-
June 2021	221,784	
June 2022	236,670	
	14,886	6.7%

BRANCHES ONLY	% +/-
June 2021	85,924
June 2022	94,085
	8,161
	9.5%

YEARLY TOTALS	SYSTEM	% +/-
TOTAL FOR 2021	1,163,663	
TOTAL FOR 2022	1,219,455	
	55,792	4.8%

BRANCHES ONLY	% +/-
2021 TOTAL	397,463
2022 TOTAL	430,861
	33,398
	8.4%

**Interlibrary loan figures have already been included in Main's total & are shown here for information only.

Reference Questions
System Totals Year to Date
June 2022

	Directional(YTD)			Reference(YTD)			Totals(YTD)		
	In House	Phone	Total	In House	Phone	Total	In House	Phone	Grand Total
Baker (Total)	9,417	1,585	11,002	6,020	371	6,391	15,437	1,956	17,393
Adult Services	4,703	1,282	5,985	267	43	310	4,970	1,325	6,295
Children's Services	1,870	121	1,991	1,793	78	1,871	3,663	199	3,862
Teen Services	2,446	80	2,526	1,231	74	1,305	3,677	154	3,831
Reference Services	398	102	500	2,729	176	2,905	3,127	278	3,405
Bluebonnet (Total)	12,599	1,835	14,434	52,132	5,663	57,795	64,731	7,498	72,229
Adult Services	5,007	943	5,950	26,949	3,657	30,606	31,956	4,600	36,556
Children's Services	5,685	651	6,336	10,188	186	10,374	15,873	837	16,710
Teen Services	559	57	616	3,163	98	3,261	3,722	155	3,877
Reference Services	1,348	184	1,532	11,832	1,722	13,554	13,180	1,906	15,086
Carver (Total)	3,025	192	3,217	17,491	1,472	18,963	20,516	1,664	22,180
Adult Services	898	127	1,025	2,886	962	3,848	3,784	1,089	4,873
Children's Services	1,430	29	1,459	6,394	75	6,469	7,824	104	7,928
Teen Services	164	0	164	4,143	190	4,333	4,307	190	4,497
Reference Services	533	36	569	4,068	245	4,313	4,601	281	4,882
Central (Total)	2,517	1,636	4,153	6,177	689	6,866	8,694	2,325	11,019
Adult Services	1,249	975	2,224	0	168	168	1,249	1,143	2,392
Children's Services	468	129	597	2,849	129	2,978	3,317	258	3,575
Teen Services	370	24	394	1,000	27	1,027	1,370	51	1,421
Reference Services	430	70	500	1,357	365	1,722	1,787	435	2,222
Delmont Gardens (Total)	10,257	1,799	12,056	32,464	1,916	34,380	42,721	3,715	46,436
Adult Services	8,094	0	8,094	8,888	1,391	10,279	16,982	1,391	18,373
Children's Services	6	48	54	5,648	0	5,648	5,654	48	5,702
Teen Services	635	115	750	1,750	151	1,901	2,385	266	2,651
Reference Services	1,434	1,799	3,233	16,178	374	16,552	17,612	2,173	19,785
Eden Park (Total)	4,225	612	4,837	7,709	336	8,045	11,934	948	12,882
Adult Services	2,318	479	2,797	4,483	318	4,801	6,801	797	7,598
Children's Services	384	117	501	2,007	0	2,007	2,391	117	2,508
Teen Services	342	14	356	469	15	484	811	29	840
Reference Services	1,181	2	1,183	750	3	753	1,931	5	1,936
Fairwood (Total)	3,015	891	3,906	7,194	736	7,930	10,209	1,627	11,836
Adult Services	1,967	503	2,470	1,719	0	1,719	3,686	503	4,189
Children's Services	397	114	511	2,616	40	2,656	3,013	154	3,167
Teen Services	284	89	373	1,850	183	2,033	2,134	272	2,406
Reference Services	367	185	552	1,009	424	1,433	1,376	609	1,985
Greenwell Springs (Total)	7,575	3,811	11,386	20,258	4,145	24,403	27,833	7,956	35,789
Adult Services	4,043	3,224	7,267	9,694	3,594	13,288	13,737	6,818	20,555
Children's Services	2,084	263	2,347	2,495	40	2,535	4,579	303	4,882
Teen Services	832	50	882	761	34	795	1,593	84	1,677

Reference Questions
System Totals Year to Date
June 2022

	Directional(YTD)			Reference(YTD)			Totals(YTD)		
	In House	Phone	Total	In House	Phone	Total	In House	Phone	Grand Total
Reference Services	616	274	890	7,308	477	7,785	7,924	751	8,675
Jones Creek (Total)	9,437	2,811	12,248	41,646	9,381	51,027	51,083	12,192	63,275
Adult Services	6,824	1,990	8,814	18,500	7,621	26,121	25,324	9,611	34,935
Children's Services	1,099	514	1,613	16,210	331	16,541	17,309	845	18,154
Teen Services	383	35	418	2,236	134	2,370	2,619	169	2,788
Reference Services	1,131	272	1,403	4,700	1,295	5,995	5,831	1,567	7,398
Pride (Total)	4,541	1,021	5,562	4,469	538	5,007	9,010	1,559	10,569
Adult Services	3,422	373	3,795	491	302	793	3,913	675	4,588
Children's Services	451	76	527	1,690	52	1,742	2,141	128	2,269
Teen Services	283	210	493	1,120	62	1,182	1,403	272	1,675
Reference Services	385	362	747	1,168	122	1,290	1,553	484	2,037
River Center (Total)	3,181	589	3,770	4,629	376	5,005	7,810	965	8,775
Adult Services	2,031	522	2,553	1,105	158	1,263	3,136	680	3,816
Children's Services	760	52	812	2,550	119	2,669	3,310	171	3,481
Teen Services	179	6	185	303	37	340	482	43	525
Reference Services	211	9	220	671	62	733	882	71	953
Scotlandville (Total)	4,589	557	5,146	7,683	657	8,340	12,272	1,214	13,486
Adult Services	2,977	506	3,483	2,244	209	2,453	5,221	715	5,936
Children's Services	152	15	167	662	39	701	814	54	868
Teen Services	203	20	223	1,062	224	1,286	1,265	244	1,509
Reference Services	1,257	16	1,273	3,715	185	3,900	4,972	201	5,173
Zachary (Total)	8,305	3,302	11,607	7,350	346	7,696	15,655	3,648	19,303
Adult Services	6,467	2,968	9,435	96	3	99	6,563	2,971	9,534
Children's Services	593	44	637	3,838	0	3,838	4,431	44	4,475
Teen Services	514	27	541	1,843	153	1,996	2,357	180	2,537
Reference Services	731	263	994	1,573	190	1,763	2,304	453	2,757
Main (Total)	25,215	6,267	31,482	38,590	11,689	50,279	63,805	17,956	81,761
Adult Services	78	27	105	8,691	22	8,713	8,769	49	8,818
Children's Services	15,918	2,098	18,016	14,713	725	15,438	30,631	2,823	33,454
Teen Services	2,111	191	2,302	4,418	175	4,593	6,529	366	6,895
Reference Services	7,108	3,951	11,059	10,768	10,767	21,535	17,876	14,718	32,594
Total System	107,898	26,908	134,806	253,812	38,315	292,127	361,710	65,223	426,933

2022 Year-to-Date Summary (Cumulative Totals as of June)

PROGRAMS IN THE LIBRARY

Regular Programs

Adult Division

# of Events	652
Total Attendance	16,689

20-Somethings

# of Events	60
Total Attendance	366

Teen Division

# of Events	307
Total Attendance	1,964

Children's Division

# of Events	554
Total Attendance	7,847

Regular Programs TOTAL

# of Events	<u>1,573</u>
Total Attendance	<u>26,866</u>

Virtual Programs

# of Regular Virtual Programs	561
# of Virtual Stories	158
Total Attendance	9,962

Storytimes

# of programs	641
Total Attendance	15,658

Computer Classes

Adult Division

# of classes	139
Total computer training hrs	180
Total Attendance	158

Teen Division

# of classes	2
Total computer training hrs	2
Total Attendance	3

Children's Division

# of classes	-
Total computer training hrs	-
Total Attendance	-

Computer Classes TOTAL

# of classes	<u>141</u>
Total training hrs	<u>182</u>
Total Attendance	<u>161</u>

Tours

Adult Division

# of tours	28
Total Attendance	108

Teen Division

# of tours	43
Total Attendance	330

Children's Division

# of tours	26
Total Attendance	1,484

Tours TOTAL

# of tours	<u>97</u>
Total Attendance	<u>1,922</u>

STAFF PRESENTATIONS OUTSIDE THE LIBRARY

(not including Outreach)

Speech or Lecture	13
Storytimes or other performances	50
Booktalks	11
Research Talks	6
Promotional Events	8

OTHER LIBRARY EVENTS - NOT INCLUDED IN PROGRAM TOTALS

Civic groups & organizations using meeting rooms

# of groups	1,624
Total Attendance	49,440

Study Room Usage & Impromptu groups/classes meeting in the library

# of classes	11,346
Total Attendance	21,303

Digital Lab/Innovation Space

Total patrons	501
---------------	-----

Demonstrations

-

Displays or Exhibits

2,020

Book Clubs

Adult Division

# of sessions	36
Total Attendance	201

20-Somethings

# of sessions	3
Total Attendance	18

Teen Division

# of sessions	3
Total Attendance	8

Children's Division

# of sessions	15
Total Attendance	64

Book Clubs TOTAL

# of sessions	<u>54</u>
Total Attendance	<u>273</u>

Tutoring

Adult Division

# of Sessions	217
Total Attendance	442

Teen Division

# of Sessions	456
Total Attendance	902

Children's Division

# of Sessions	2,024
Total Attendance	4,839

Tutoring TOTAL

# of Sessions	<u>2,697</u>
Total Attendance	<u>6,183</u>

Outreach

Preschool Storytime Visit	537
Senior Facility Visit	230
Community Route Stop	128
Community Event	92
School	19
Total ORP visits:	1,006